

NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

Date: Monday 3 June 2013

Time: 5.00pm

Place: Dining Room at the Council House, Old Market Square

Councillors are requested to attend the above meeting on the date and at the time and place stated to transact the following business.



Deputy Chief Executive/Corporate Director for Resources

Constitutional Services Officer: Martin Parker Direct dial - 8764303

A G E N D A

- 1 APPOINTMENT OF CHAIR**
- 2 APPOINTMENT OF VICE-CHAIR**
- 3 COUNCILLOR STEVE PARTON**
- 4 APOLOGIES FOR ABSENCE**
- 5 DECLARATIONS OF INTERESTS**
- 6 MINUTES**

Last meeting held on 18 February 2013 (for confirmation)

Attached

- 7 ITEMS IDENTIFIED BY AREA COMMITTEE COMMUNITY REPRESENTATIVES**

Community Representatives to report

- 8 AREA COMMITTEE SUPPORTED PROJECTS - PROGRESS**

Report of Director of Neighbourhood Services

Attached

- 9 STREAMLINING INVESTMENT TO THE VOLUNTARY AND COMMUNITY SECTOR - AREA 7 PROPOSAL**
- Report of Joint Interim Director, Quality and Commissioning / Head of Early Intervention and Market Development Attached
- 10 PROPOSED ENVIRONMENTAL WORKS - WOLLATON EAST AND LENTON ABBEY**
- Report of Chief Executive, Nottingham City Homes Attached
- 11 WARD PERFORMANCE REPORTS**
- (a) OVERVIEW**
- (b) EXECUTIVE SUMMARY WOLLATON WEST**
- (c) EXECUTIVE SUMMARY WOLLATON EAST AND LENTON ABBEY**
- Reports of Director of Neighbourhood Services Attached
- 12 AREA CAPITAL FUND APPROVALS WOLLATON WEST AND WOLLATON EAST AND LENTON ABBEY**
- Report of Director of Neighbourhood Services Attached
- 13 ACTIONS TAKEN UNDER DELEGATED AUTHORITY**
- (a) WOLLATON EAST AND LENTON ABBEY**
- Report of Director of Neighbourhood Services Attached
- (b) LAFFDA 2013 DELEGATED AUTHORITY**
- Delegated Decision Form Attached
- 14 DATES OF FUTURE MEETINGS**
- To approve meetings of the Committee on the following Mondays, at 5.00 pm in the Dining Room at The Council House, Old Market Square:-
- 2013**
- 16 September
11 November
- 2014**
- 17 February

**IF YOU ARE UNSURE WHETHER OR NOT YOU SHOULD
DECLARE AN INTEREST IN A PARTICULAR MATTER, PLEASE
CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN
ON THIS AGENDA, IF POSSIBLE BEFORE THE DAY OF THE
MEETING, WHO WILL PROVIDE ADVICE IN THE FIRST
INSTANCE.**

Agenda, reports and minutes for all public meetings can be viewed online at:-
<http://open.nottinghamcity.gov.uk/comm/default.asp>

NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

6

MINUTES

of meeting held on **18 FEBRUARY 2013** at the Council House
from 5.05 pm to 6.20 pm

- ✓ Councillor Morley (Chair)
- ✓ Councillor Parton (Vice-Chair)
- ✓ Councillor Culley
- Councillor Fox
- ✓ Councillor Longford

Community Representatives

- ✓ Mr D Allen) North Wollaton Residents' Association
- Mrs L Dilks)
- ✓ Mrs P Peck - Wollaton Park Community Association
- Mr T Kerry - Friends of Wollaton Local Nature Reserve
- ✓ Mrs T Marshall - Wollaton Park Residents' Association
- ✓ Mrs P Meese - Lenton Abbey Family and Friends Funday/
Lenton Abbey 15th Nottingham Scout Group
- vacancy - Wollaton Care Group
- ✓ Hon Alderman A Hamilton - Wollaton Historical and Conservation Society
- ✓ Ms N Douglas - Wollaton and Lenton Abbey Neighbourhood Watch
Association
- ✓ Mr B Smith - Lenton Abbey Residents' Association
- ✓ Dr A J Swannell - Wollaton Vale Residents' Association

✓ - indicates present at meeting

Also Present

- Mr P Howard - Nottingham City Homes Ltd

Officers In Attendance

- Mr J Marsh - Locality Manager (Central Area))
- Ms L-A Renwick) Neighbourhood Development)
-) Officers) Communities
- Ms P Dorey)
- Mr E Curry - Head of Parks and Open Spaces)
- Mr J Dymond - Parks Development Manager)
- Ms I Andrews - Market Development Programme
Manager - Children and Families
- Mr M J Parker - Constitutional Services Officer - Resources

Please note: except where otherwise indicated, all items discussed at the meeting were the subject of a report which had been circulated beforehand.

35 WELCOME AND INTRODUCTIONS

The Chair welcomed Ms Douglas to the meeting, those present introduced themselves.

36 DECLARATIONS OF INTERESTS

No declarations of interests were made.

37 MINUTES

RESOLVED

- (1) that, subject to the following amendments/deletions, the minutes of the last meeting held on 17 December 2012, be confirmed and signed by the Chair:-

Page 1: delete reference to Wollaton Village and Park Conservation Society (duplicate organisation);

Page 6 – Minute 30(a): replace ‘take away’ with ‘supermarket’;

Page 8 - Minute 32: replace reference to Woodborough with Woodside;

Page 8 – Minute 34: replace reference to Inspector Robinson with Inspector Wilson;

- (2) **Page 8 – Minute 32, that the intention to consult Wollaton Historical and Conservation Society regarding the content of interpretational signage to be placed on Old Church Road once an estimate of costs for signage had been received, be noted;**
- (3) **Page 8 – Minute 32, that, due to NET Phase Two tramway construction works, the cycleway would not be moved onto Woodside Road and that the intention that works would not be undertaken until after Phase Two construction had concluded would necessitate a re-examination if the availability of funding for the scheme, be noted;**

38 STREAMLINING INVESTMENT TO THE VOLUNTARY AND COMMUNITY SECTOR: UPDATE ON APPLICATIONS FOR AREA GRANTS

(Acting Corporate Director of Children and Families)

Ms Andrews confirmed that the original purpose of the agenda item had been to provide an opportunity for the Area Committee to comment on/endorse the views of an Area Grants Panel on applications for funding received from local organisations before a final decision on allocations was taken by the Council's Executive Board Commissioning Sub-committee at its meeting on 27 March

2013.

ACTION

The amount available for allocation was approximately £9,000 and related to funds used to run the Wollaton Park Community Centre. However, under administrative arrangements applications needed to be submitted by community groups in the locality, to whom awards could be made. In the case of this Area Committee, because no community group had come forward thus far to administer the funds, if awarded, no application(s) had been received and an Area Grant Panel meeting had not, therefore, taken place to make recommendations for this Committee to consider. It was important for a decision to be made before the next meeting of the Area Committee on 20 May, in order that the Executive Board Commissioning Sub-committee could make an award in time for a contractual agreement to be in place by 1 July 2013.

The Committee appreciated uncertainties which community groups could have arising from proposed rationalisation to the ways in which the City Council awarded financial support to voluntary/third sector organisations. However, it believed that abilities to administer such awards existed amongst local community groups and that the underlying issue was, one of confidence and capacity building, which could be undertaken by colleagues and partner organisations such as the Nottingham Council for Voluntary Service (NCVS) in advance of any similar awards scheme in 2014. In the meantime, community groups in the locality could usefully be encouraged to regard matters as maintenance of the status quo with background administrative changes, rather than as a significant realignment of service provision.

RESOLVED that the Acting Corporate Director of Children and Families be authorised:

- (1) for relevant applications in 2013/14, to identify, in consultation with Ward Councillors, a solution which would ensure continuity of funding and local provision after 30 June 2013;
- (2) to explore further with colleagues/partners proposals for sufficient capacity and confidence building for local community organisations to enable participation in the revised voluntary sector awards process, after 2013/14.

Irene Andrews

Irene Andrews
/John Marsh

39 ITEMS IDENTIFIED BY AREA COMMITTEE COMMUNITY REPRESENTATIVES

(a) Proposed Changes to the Mobile Library Service

Mrs Marshall reported the concerns of Wollaton Park Residents' Association at the proposed withdrawal of mobile library services for the area. The service was considered a valuable local resource and the Association hoped that it could be retained if the Council extended the frequency of visits to every third or fourth week.

It was noted that the proposal arose from a lack of funding to replace an outdated vehicle, that explanatory information regarding the proposed changes would be circulated to local residents and that it was intended to enhance the current Home Library Services provision. In addition, it was proposed to review mobile library usage figures with a view to liaising specifically with its users over the proposed changes.

RESOLVED that the Neighbourhood Development Team submit an update report to the next meeting regarding the provision of mobile library services in the area.

**Lylse-Anne
Renwick**

(b) Play Area Sutton Passeys

The Committee noted that it remained the intention of the Council to refresh play provision at Sutton Passeys but that this was unlikely to take place before the second half of 2013/14. In view of this, it was suggested that local community views on future provision could be sought over the Summer period. It was also noted that changes to health and safety requirements meant that existing equipment from other sites could not be re-used at other venues such as Sutton Passeys.

RESOLVED that the Head of Parks and Open Spaces submit a report with initial proposals for the refurbishment of Sutton Passeys Play Area to the November 2013 meeting of the Committee.

**Eddie Curry/
James
Dymond**

(c) Football Provision – Wollaton Park

It was confirmed that Wollaton FC had been moved Highfields Park. The club had outgrown the facilities which were available to them at their current Wollaton Park site.

**40 WOLLATON PARK PLAY AREA
(Head of Parks and Open Spaces)**

Further to the last meeting, the Committee considered an outline of two tender proposals for the installation of a new play area at Wollaton Park. The proposals had the highest scores after completion of a technical evaluation of all six proposals and would be used in a public consultation exercise during the remainder of February and March 2013 at Wollaton Hall, local libraries and via the internet.

It was reported that planning permission would be applied for in advance of the outcome of the WREN funding bid being known. If allowed the bid would enable a two-phase programme, with phase 1 beginning whilst funding applications for phase 2 were made. Proposed solutions by Eibe Playground Design (Design A) and Hags SMP (Design B) were outlined and design concept images for the intended area to the south-east of the Hall were made available for comment. There was currently no provision for skateboarding within the solution.

ACTION

Overall, Community Representatives preferred Design A as a solution more in keeping with the site, over the graphic representation for Design B, but refrained from expressing a corporate view in advance of the public consultation phase.

Whilst welcoming the initiative to upgrade play facilities at the venue concerns were, however, reiterated, at the possible negative impact of improvements on residents and the local area if appropriate consideration was not also given to the interlinked issues of increasing visitor numbers and alternative travel solutions without enlarging on-site parking facilities to address the reality of increased car usage or the current regime of parking fees, which already caused displaced parking away from the venue and into the locality. If possible a final solution should include improvements to the condition of the existing toilets at the bottom of the site and car parking charges either reduced or eliminated completely.

Whilst appreciating the views expressed, the Council's ability to review the charging regime or parking provision remained limited under present policies. The proposed site was felt to be the most appropriate in terms of access and the historical park setting. The solution intended to focus on quality rather than size and account would also be taken of possible future development of other park areas such as the Walled Garden.

RESOLVED that the position be noted.

**E. Curry/
J Dymond**

**41 ENVIRONMENTAL SUBMISSIONS FROM
NOTTINGHAM CITY HOMES**

(Chief Executive, Nottingham City Homes)

The report of the Chief Executive, Nottingham City Homes, submitted, for the Area Committee's consideration, two further proposed schemes for minor projects in Wollaton East and Lenton Abbey.

RESOLVED that the following minor projects in Wollaton and Lenton Abbey be approved, the costs being met from this Committee's uncommitted balances in the Housing Environmental Fund, and the estimated remaining balance of £4,195.64, be noted:

P Howard

<u>Site</u>	<u>Proposal</u>	<u>Estimated Cost (£)</u>
Wensor Allotments	Supply and fit metal fence, left side of site	2,902.92
Sheila Roper Centre	Additional signage	523.00
Budget Available:		7,621.56
Total estimated costs:		3,425.92
Balance remaining:		£4,195.64

ACTION

42 AREA REPORTS

(Director of Neighbourhood Services)

Consideration was given to reports of the Director of Neighbourhood Services. The reports, by individual ward, summarised a range of demographic, City Council service and other information on activity areas within each ward for the period January to March 2013.

Mr Marsh confirmed that overall, the decline in the numbers and natures of crimes previously reported had continued (-23.92% Wollaton West, -32.18% Wollaton East and Lenton Abbey in corresponding periods). However, the current rise of 70% in crimes in Wollaton West (to 21) should be treated with some caution as the percentage depended on a comparison between figures in December 2012 with December 2011, when the level of crimes had been unusually low. Caution was also required regarding the reported levels of unemployment for Wollaton East and Lenton Abbey, where these would be affected by the numbers of students in the area.

RESOLVED

- (1) that the information detailed in the reports be noted;
- (2) that the Locality Manager arrange for Honorary Alderman Hamilton to receive copies of crime statistics in the future and write separately to Councillors and Community Representatives to outline the reasons for low levels of crime in December 2011.

J Marsh/
Insp Wilson

43 FINANCIAL ASSISTANCE WOLLATON PARK RESIDENTS' ASSOCIATION OVER 50's COFFEE MORNING

(Director of Neighbourhood Services)

RESOLVED that THE DECISION BY Councillors Fox and Longford to contribute £200 each from their respective Ward Councillor budgets to support the temporary relocation of the Wollaton Park Residents' Association Over 50's Coffee Morning from the Bluecoat School Annex to the Wollaton Park Community Centre, whilst the former was refurbished, be noted.

44 PROPOSED DATES OF MEETINGS 2013-15

RESOLVED that the following schedule of proposed meeting on Mondays at 5.00 pm, be noted:

<u>2013</u>	<u>2014</u>	<u>2015</u>
20 May *	17 February	9 February
2 September	12 May	
11 November	1 September	
	19 November	

ACTION

NOTE – 20 MAY 2013 MEETING

* On 18 February it was reported that the next Area Committee meeting would provisionally be held at 5.00 pm on Monday 20 May 2013. However, the City Council subsequently decided that its Annual Meeting of Council should be moved to 20 May and for this reason, the Committee will now meet at 5.00 pm on either 3 or 17 June 2013 instead (date to be confirmed)

AREA 7 WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE- 3rd June 2013

Title of paper:	WARDS PROJECTS PROGRESS UPDATE – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughn – DIRECTOR OF Neighbourhood Services	Wards affected: Wollaton West & Wollaton East And Lenton Abbey
Contact Officer(s) and contact details:	<p>John Marsh: Central Locality Manager Tel: Email: john.marsh@nottinghamcity.gov.uk</p> <p>Lylse-Anne Renwick: Wollaton West Neighbourhood Development Officer Tel: 0115 - 8764488 Email: lylse-anne.renwick@nottinghamcity.gov.uk</p> <p>Pauline Dorey: Wollaton East And Lenton Abbey Neighbourhood Development Officer Tel: 0115 – 88 Email: pauline.dorey@nottinghamcity.gov.uk</p>	
Other officers who have provided input:	Tim Clarke: Financial	

Relevant Council Plan theme(s):

Choose Nottingham	X
Respect for Nottingham	X
Transforming Nottingham's Neighbourhoods	X
Supporting Nottingham People	X
Serving Nottingham Better	X

Summary of issues (including benefits to customers/service users):

The report outlines the current position of the projects that the Area 7 Committee has contributed to financially over the last financial year (please refer to Appendix 1 for projects details).

Recommendation(s):

1	It is recommended that the Area 7 Committee notes the progress of projects supported by the Area 7 Wollaton West & Wollaton East And Lenton Abbey Area Committee budget over the last financial 2012/13.
----------	--

1 BACKGROUND

1.1 The Neighbourhood Development Officers are required to produce a bi-annual financial projects update for the Wollaton West & Wollaton East And Lenton Abbey Area Committee outlining the progress of projects that were funded by Area 7 Committee Ward Members Budget.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Ward member have an individual allocation of funds to support schemes in their Area. It is recommended that the Area 7 Committee notes the progress of projects supported

by the Area Committee budget.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Not applicable.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 Risk assessments are undertaken where necessary.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 None.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

**Appendix 1 – Update on projects supported by the Wollaton West Ward Councillors Budget last financial year
March 2012 - March 2013**

Project	Responsibility Agency & Lead Officer	Allocated Funding	Progress	Target for Completion
Community Safety Wollaton Park Community Association Fire Alarm System	Wollaton Park Community Association/Lylse- Anne Renwick, Neighbourhood Development Officer	£3,722	Local Citizens together with the Wollaton Park Community Association requested funding for the installation of a fire alarm system which would improve the safety and wellbeing of the public who use the Community Centre. At the last Committee Meeting the Wollaton West Ward Councillors were thanked for the funding, "the public and staff using the facilities at the Community Centre feel much safer knowing that the system is installed".	Completed
Bramcote Lane Area Week of Action	John Marsh, Locality Manager/Lylse-Anne Renwick, Neighbourhood Development Officer	£600	Bramcote Lane Area Week of Action was a very successful event. Daffodils were planted by the Police team together with Neighbourhood Development Officer and Tony Brown's team (City Services) behind the Bramcote Lane knee high rails which are now in full bloom. Tony Brown's team also relocated the planters which were also planted by all teams. City Services relocated the cycle shed which was located outside of the Library to make room for the planters. The smart water signage was relocated by the Police. The undercoat painting of the railings along Bramcote Lane was undertaken with the final painting to be done soon, weather permitting. Tony Brown's team were also able to undertake some general environmental improvement, e.g. hedge cutting, pruning and clearing of the pathways along the Calderdale/Flyingdale area on the Grangewood Estate. The team did a great job even though the weather conditions were not very good. Citizens have confirmed that they are quite pleased with the results of work carried out and the daffodils make the street colourful and bright, "brightens up the area".	To be completed when a week of good weather is forecast. This is to ensure that the outdoor paint can dry properly, preventing the need to be repainted.

Grangewood Estate Days of Action	John Marsh, Locality Manager/Lyise Anne Renwick, Neighbourhood Development Officer	£200	Grangewood Estate Days of Action 23 rd – 25 th January 2013 was a great success in partnership working. The Police, Places for People, Nottingham City Council Locality Management together with local citizens ensured that the event was successful. The bulky waste collection was a great success with several fridges' and oxygen tanks collected together with 4.5 tonnes of rubbish. There were employment support sessions carried out by the Economic Development Team, citizens garden landscaping provided by Tony Brown's and Places for People team, Police intelligence sourcing and leafleting carried out by the Police, Neighbourhood Development Officer and Places for People Team. One elderly resident commented "we have never had anything like this carried out on this estate by Nottingham City Council before, thank you". The team was also thanked by a pregnant citizen who was helped with the removal of bulky waste from her home as she was unable to lift heavy objects.	Completed
Environment – Neighbourhoods Transformation				
Wollaton Park Playground	Eddie Curry, Head of Parks and Open Spaces, John Marsh, Locality Manager	£35,000	Funding was requested by the Head of Parks and Open Spaces for contribution towards the development of a new play area in Wollaton Park which is situated in the Wollaton West Ward. Wollaton Park is a destination park, which attracts not only Nottingham City residents, but also people from across the county, region and further afield. For a number of years the City Council has received complaints regarding the poor play facilities on the site. The Ward Councillors funding together with the City Council funding of a further £35,000 will initially kick-start the development of a new play area. Further funding is being sought from other organisations. Consultation has been completed for the Wollaton Park play area, over 1400 votes were received. The chosen contractor has now been appointed. Updates on	Timescales to be finalised.

<p>Interpretation at Martins Pond</p>	<p>Fliss Hogg, Parks Development Officer/Lyise-Anne Renwick, Neighbourhood Development Officer</p>	<p>£1,500</p>	<p>progress will be on the website and facebook page. The Parks Development Officer requested funding to update and replace the existing interpretation panels at Martins Pond. The entire project cost is £2,547. Nottingham City Council Parks Team contributed £1,047 towards the project and the Wollaton West Councillors contributed £1,500. The interpretation on Martins Pond was in need of improving for a number of reasons – to free up space for temporary notices in the notice board, update the information that is presented and replace panels that have been faded by the sun. This interpretation project will help to support the excellent voluntary work carried out by the Friends of the Wollaton Local Nature Reserves and education site users.</p>	<p>To be completed September 2013</p>
<p>Knee High Railing along one side of the top half of Bramcote Lane</p>	<p>Lyise-Anne Renwick Neighbourhood Development Officer/Tony Papp, Operational Manager Nottingham City Council</p>	<p>£1,600.00</p>	<p>The railings were requested by the citizens who live along Bramcote Lane to preserve the grass verges which were being damaged by vehicle parking. During the Week of Action daffodils were planted to enhance the area.</p>	<p>Completed</p>
<p>Rushford Park Community Garden</p>	<p>Fliss Hog, Parks Development Officer/Lyise-Anne Renwick, Neighbourhood Development Officer</p>	<p>£500</p>	<p>Birgit Teichmann from the local community was keen to see an area where local people could grow their own food, particularly fruit. An area at Rushford Park which was fenced was the perfect space. Brigit approached Fliss Hogg, Parks Development Officer and Tony Brown, City Services regarding funding to start the project. The officers contact the Neighbourhood Development Officer who put forward the request to the local Wollaton Councillors who kindly funded the trees, shrubs and other materials for the project. Tony Brown, City Services and his team cleared and prepared the area for planting. On a cold Saturday morning in January 30 local volunteers turned up to help plant trees and shrubs in the newly created community garden space on the park. The fruit trees that were planted are apples, pears, plums, cherry, mulberry, hazel, blackberry and tayberry. Local volunteers will</p>	<p>Ongoing</p>

Wollaton Community Association – Neighbourhood in Bloom	Wollaton Park Community Association/Lyise-Anne Renwick, Neighbourhood Development Officer.	£200	<p>mange the space and are able to harvest the fruit when it is ready for consumption. The Nottingham Evening post also got involved and an article was featured the paper.</p> <p>The Ward Councillors supported Wollaton Community Association in the organisation participation in the East Midlands in Bloom 2012. The funding helped to purchase plants, compost and other gardening material. The community association came third in the selection process.</p>	Completed
Community Schemes - Families				
Wollaton West Christmas Lights Celebration	John Marsh, Locality Manager/ Lyise-Anne Renwick, Neighbourhood Development Officer	£6,763	<p>Funding for the ongoing Christmas celebrations in the Wollaton West Ward is requested on a yearly basis. The funding is for the installation and subsequent removal and storage of Christmas lights and purchase of a yearly Christmas Tree together with the facilitating of the event.</p> <p>Wollaton West Christmas Light Celebration is exceptional, it brings together citizens, local school e.g. Fernwood infant and Junior, Firbeck Nursery and Primary, Wollaton Children Centre, St Leonards Church, Kingswood & Grangewood Methodist Churches to name a few. At the evening event citizens are entertained by the choirs of the local schools and churches and people join in with the carol singing before the Big Switch On. Every year a tombola is organised and the proceeds go to support a charity. Last year the proceeds went to Harrow Road Youth Club to support further youth work within the community. The local retailers also get involved and support the event by donating the tombola prizes. Last year also saw the yearly school children entre the competition to decorate the tree. The theme was to produce a selection of stars for the Christmas Tree; these were made by the children, from Fernwood Infants, Fernwood Junior and</p>	This project to be continued on a yearly basis.

			<p>Firbeck schools and the Wollaton Children's Centre. A winner from each class of each school was selected and a £5 gift voucher was awarded for the best decorated star.</p> <p>This event is a spectacular occasion and is well attended year after year with approximately over 450 citizens attending despite the weather. Citizens exclaimed year after year what a fantastic event; they look forward to the event every year at Christmas. This wonderful event would not be possible without the funding from the local Ward Councillors.</p>		
Queens Jubilee	Lyise-Anne Renwick, Neighbourhood Development Officer	£2,000	<p>The funding was to support street parties in the Wollaton West ward, to mark the sixty years of the Queen's reign, the Diamond Jubilee which took place in 2012. The celebrations were centred on the extended Bank Holiday weekend during the 2nd, 3rd, 4th and 5th June 2012.</p> <p>The funding supported five street parties and celebrations in the Wollaton West Ward which was enjoyed by the community.</p>	Completed	
Game On Programme	Sports Events Officer/Lyise-Anne Renwick, Neighbourhood Development Officer	£2,000	<p>Funding was sought to support the Game On Programme, which was a campaign of activities and events themed around the London 2012 Games in Nottingham to celebrate and inspire city residents. This included sport, leisure, parks, culture and education. The Wollaton West Ward Councillors supported two organisations within the ward who delivered activities within the ward. The organisations supported were Wollaton Park Golf Club and United Women's Foundation.</p>	Completed	
Nottingham Caribbean Carnival	Nottingham Carnival Trust/Lyise-Anne Renwick, Neighbourhood Development Officer	£200	<p>Funding to support the annual Nottingham Carnival which was held in August 2012. The funding was to support the Nottingham Carnival Trust to carry out training events, costume hire, workshops, promotional work and expenses in the preparation of the carnival.</p> <p>The event is an annual event in the City which brings together citizens of Nottingham and benefit the city as a whole. Funding request was also granted from other wards in the</p>	Completed	

Support 75 th Nottingham Scouts	Nottingham Scouts Association/Lyise-Anne Renwick, Neighbourhood Development Officer	£250	city. The funding was to support the 75 th Nottingham Scout Group, Arleston Drive, Wollaton to purchase uniforms, badges, camping equipment and consumable items. This equipment benefited the Beaver Scouts Group which caters for children ages six years to eighteen years. Supporting organisations that carry out youth activities in the ward is imperative to ensuring that the wonderful work carried out is continued for the development of young people in the local community.	Completed
Wollaton Sports Association (WSA)	Wollaton Sports Association Chairman/John Marsh, Central Locality Manager/Lyise-Anne Renwick, Neighbourhood Development Officer	£24,360	The requests was sought by the Wollaton Sports Association to fund the redevelopment of the lounge area of the Wollaton Sports Association pavilion, e.g. windows, interior ceiling, sanitary ware, kitchen furniture and appliances, heating, lighting & plumbing upgrading at a cost of £24,360. Wollaton Sports Association is based in Wollaton, but services all of the surrounding communities, e.g. Bilborough, Lenton, Radford, Beeston, Bramcote and other members living in other areas of Nottingham. Cricket has been played on the site of the Wollaton Sports ground since the early 19 th Century. The land was donated to the community of Wollaton by Lord Myddleton in the early 20 th century, on the condition that the Trustees ensure that access to the land was always available, and the land be used for sporting endeavours and infinitum. The association is very please with the funding and thanked the Ward Councillors for their contribution. (Photos attached of before and after the completion of work).	Completed
Nottingham Arkwright Society	Service Manager, Museums & Galleries/Lyise-Anne Renwick, Neighbourhood Development Officer	£5,000	Funding was requested by Service Manager Museums & Galleries to support the transfer of the management of the Industrial Museum at Wollaton Hall to the Nottingham Arkwright Society.	Completed

Education - Health	Wollaton Library	John Marsh, Central Locality Manager/Wollaton Library Manager/Lylyse-Anne Renwick, Neighbourhood Development Officer	£5,000	<p>The funding was for the purchase of IT equipment, outdoor furniture for the Wollaton Library together with the library gardening project. The younger child friendly desktop computer and desk has been a great success with parents and children, the large keyboard and mouse makes it easier for the young toddlers and children with special needs to navigate the computer more easily. The outdoor furniture is invaluable for parents and the elderly to sit outside when the weather is decent to read and have parent group sessions in the outdoors.</p> <p>The other IT facilities purchased are used by both the Police and the Neighbourhood Development Officer to interface with the community.</p>	Summer 2013
Community Administration	Community Engagement Costs – Local Area Group Meetings (LAG – Wollaton East/West)	John Marsh, Central Locality Manager/Lylyse-Anne Renwick, Neighbourhood Development Officer	£750	<p>That £750 allocation for hospitality for the financial year 2013. The funding is required for the Wollaton West Community Engagement so that hospitality can be had for community meetings.</p> <p>The money is used to support the Wollaton West Ward to enable effective partnership working in the ward e.g. LAG Meetings/NAT meetings and other consultation events.</p> <p>- room hire - refreshments</p>	On Going

Appendix 2 – Update On Projects Supported By Wollaton East And Lenton Abbey Ward Councillors
Financial Year March 2012 - March 2013

Project	Responsible Agency & Lead Officer	Allocated Funding	Progress	Target for Completion
Community Safety				
Week of Action Domestic Violence and Abuse Project	Neighbourhood Services- Neighbourhood Development Officer (NDO) - Pauline Dorey, NDVF - Kerry	£84	Following Domestic Violence identified as a priority by NDO and partners at the WELA Problem Solving NAT and in the WELA Ward Priorities and Plan. Compilation of DV Referral Packs by some partners for distribution to community organisations, facilities and partners.	June 2013
WELA Week of Action – Publicity for ‘Safer Neighbourhood’ events	Neighbourhood Services, (NDO)- Pauline Dorey	In kind £250	Training Programme In development with NDVF dependent on grant aid funding and capacity. Publicity produced and distributed in February 2013. ‘Safer Neighbourhood’ events completed throughout WELA Week of Action week of 11 th March 2013. Door to door distribution to Citizens completed across the WELA Ward by resident volunteers, NDO, members of WPRA, LARA and Community Protection colleagues.	December 2013 completed week of 11 th March 2013
Environment /Neighbourhoods				
Planting in Planter on Farndon Green, Wollaton Park Estate, Wollaton East	Nottingham In Bloom	£ 254.70	Local citizens, residents of Wollaton Park estate, Wollaton Park Residents Association requested funding for a several planters and planning on the railings of Farndon Green to enhance the green as a community space and encourage local citizens to use the area. The project was planned to coincide with the Wollaton Park Estate Jubilee Celebration. Planting was completed in June 2012.	Completed in June 2012
Bulb Planting projects in Lenton Abbey and Wollaton Park estate	Friends of Farndon Green, Friends of Hawton Spinney,	From previous years’	Friends of Farndon Green and Hawton Spinney have been developing them as community areas with an increasing local citizen/ resident ‘ownership’ with many resident led planting	Completed in November 2012

	<p>projects and entries into Nottingham in Bloom. Local citizens, residents of Wollaton Park estate, Members of Friends of groups and Wollaton Park Residents Association requested funding for tulips, daffodils and crocuses. Planting over 4 sites in the ward was completed by older residents in Farndon Green and Hawton Spinney borders and planters and by adults in Lenton Abbey Park and adults and children from Beeston Fields school in the Blossoms in Lenton Abbey on some cold days in November 20 12. The children have been very excited monitoring their growth and June felt they have really brightened up the Green and would like to build on the project with planting year on year. We have recently been enjoying the colourful displays in this late Spring.</p>		<p>budgets</p>	<p>Lenton Abbey Residents Association, Parks and Open Spaces – Fliss Hogg, Family and Community Team, Play and Youth Coordinator – Sue Mallender</p>	
<p>WELA Week of Action – Clearance and levelling at Wensor Ave Old Allotment Site, Lenton Abbey</p>	<p>Following the major clearance work in March and April 2012 on the Old Allotment site on Wensor Avenue. NCH Environmental Public Realm funding has been used to install fencing and gating surrounding the site to ensure it is secure and to eliminate any further fly tipping. Councillor Longford, NDO and HPM have been undertaking community consultation on options for developing the site with citizens on roads neighbouring the site initially and then extending to other residents in Lenton Abbey at other community engagement events and meeting. During the WELA Week of Action further clearance and levelling of the site was completed on 11th March.</p>	<p>In kind</p>	<p>Neighbourhood Services, (NDO)- Pauline Dorey, City Services, Neighbourhood Operations Manager – Tony Brown and Community Payback. Councillors, NCH Housing Patch Manager- Rukky Ahmed. Other elements supported by NCH Tenants and Estates Manager- Paul Howard</p>	<p>Completed on 11th March 2013</p>	
<p>WELA Week of Action – Youth and Family Engagement Event at</p>	<p>With excellent partnership work local citizens, NDO and the Family and Community Team and Hope Nottingham worked with the Notts Fire and Rescue Service, Wildlife Trust, Spin</p>	<p>£238</p>	<p>Neighbourhood Services (NDO)- Pauline Dorey,</p>	<p>Completed on 14th March 2013</p>	

Wensor Ave Old Allotment Site, Lenton Abbey	residents,, Family and Community Team- Van Henry, Hope Nottingham- Paul Ward		Art, to deliver a community engagement event with fun arts, environmental and wildlife activities some of which were powered by resident /citizen pedal power transforming the empty site on Thursday 14 th March! Families were warmed by hot soup and drinks made by volunteers and refreshed by healthy smoothies. Lenton Abbey children's artwork decorated the site and young people enjoyed the safe fire food. New families were consulted on the future options for developing the project and have become involved in the Project. The event was organised to work alongside a local family session.	
WELA Week of Action – Large household WEEE collection and small WEEE collection	Waste Management Energy and Recycling – Pete Saunders, City Services, NOM - Tony Brown, Neighbourhood Services (NDO)- Pauline Dorey, Supported by Community Protection- Steve Stott, CPO's, Sheila Roper Community Association	In kind	Publicity produced by the Waste, Energy and Recycling Team was distributed by local citizens in Lenton Abbey in February 2013. City Services provided an efficient and effective kerbside large WEEE electrical collection across Lenton Abbey 7am-12 collecting tv's, fridge , computers and bulky waste. Excellent partnership working by Community Protection CPO's and the Neighbourhood Police Beat Team ensured that large WEEE electrical items left out for collection were not picked up by illegal scrap metal collectors. There was a very successful small household WEEE community collection with citizens across Lenton Abbey depositing items at Sheila Roper Community Centre between 10am-2pm on 14 th March 2013. Residents at the nearby sheltered social housing scheme were able to make good use of the service and new battery recycling points were set up due to citizens enthusiasm at the Sheila Roper community centre and sheltered housing scheme. A new partnership has been developed by the Energy and Recycling Team with Nottingham Heart Foundation who took recycled small and large WEEE goods for re-use in the community for deprived citizens in need.	
Community Schemes/ Families	Lenton Abbey Friends and Fun	Up to £420	Sports activities completed at Lenton Abbey Fun Day in Sept 2012 but funding not utilised	Completed Sept 2012
'Game On' Programme 2012				

Activities at Lenton Abbey Fun Day	Day Association (LAFFDA)				Completed June 2012
Lenton Abbey Jubilee Celebration	Sheila Roper Centre/ Community Association, NDO, St Barnabus Church. With support from Family and Community Team- Sue Mallender, NCH-HPM	£150	Lenton Abbey citizens and members of Sheila Roper Community Association Management Committee requested funding for food, arts and craft, sports and games and other children's activities for a community Jubilee celebration. Despite the mixed weather on 2 nd June 2012 much fun was had by families from all the communities and cultures of Lenton Abbey with dj-ing provided by Lenton Abbey young people, art and games competitions, face painting and arts and crafts activities provided by the Family and Community Team. Consultation with local citizens on community priorities was carried out by NDO and as well as new tenants engaged by NCH.		Completed June 2012
Wollaton Park Residents Association Jubilee Celebration	Wollaton Park Residents Association, local citizens. Supported by NDO -Pauline Dorey	£200	Wollaton Park citizens produced a fine display of cakes and food for the community Jubilee Celebrations on Farndon Green for Wollaton Park estate residents. Residents of all ages joined in the celebrations with traditional children's street games, young people and students and families and older people enjoying the good weather on 4th June 2012 and a variety of stalls run by local residents/ citizens. This event helped to create community ownership of Farndon Green. Joyce Cooper WPRRA member was told by numerous residents that 'we must do this more often and have regular events on the Green'		Completed June 2012
Jubilee Celebration for 28 Links Youth Project with recipients from WELA (Leen Valley Cllrs funded £500 contribution)	Radford Surestart	£250	Activities completed at Jubilee Celebration in June 2012 with children and young people across several wards including Wollaton East and Lenton Abbey. Supported by NDO Deborah Wilson		Completed June 2012
Start-up costs for Afterschool Club At Sheila Roper Community	Sheila Roper Community Association, Family and Community	£575	New volunteers recruited from Lenton Abbey who have completed Police check, NCC Safeguarding and Playworks training in April and May 2013. New start up resources, games and sports equipment are being ordered. Risk		Start-up time limited but project delivery of

Centre	Team Play and Youth co-ordinator - Van Henry and (Volunteer Support) - Sue Mallender, Neighbourhood Services, (NDO) - Pauline Dorey		assessments, session planning and paperwork underway and publicity currently being developed. Once all Police checks and training are completed for all volunteers the Afterschool Club will start on a Tuesday for 5-11 year olds at Sheila Roper Community Centre. The young people and parents will be involved in developing the identity of the Afterschool Club.	Afterschool sessions are ongoing
Xmas Lights Switch On events for Lenton Abbey and Wollaton Park estate	Neighbourhood Services, (NDO) - Pauline Dorey, Wollaton Park Residents Association, St Mary's church, LARA, City Services, NOM - Tony Brown, Sheila Roper Community Association,	From previous years budgets	Lenton Abbey lights switch on event on Wednesday 5 th December 2012 supported by Family and Community Team Play and Youth co-ordinator - Sue Mallender and Health Promotion Alison Vaughan, Hope Nottingham. Children were filled with mince pies and families were entertained by children singing carols from Beeston Fields school choir and the University of Nottingham Brass band and Christmas lights count down and switch on by Father Christmas. On Sunday December 8 th 2012 Wollaton Park estate residents held their 2 nd ever growing in popularity candlelit carol service led by local vicar with local residents serving mince pies and hot drink. Both events had collections for donations of food for the NG9 Food Bank run by Hope Nottingham and presents for women and children in Nottingham refuges.	Delivered and completed 5 th December 2012 Delivered and completed 8 th December 2012
Education/ Health				
<u>Game On' Programme 2012</u> Activities at Lenton Abbey Fun Day	As above	As above	As above	As above
Mental Health Awareness Training	Neighbourhood Services, (NDO)- Pauline Dorey, Health Promotion	In kind	Volunteers, citizens, Councillors and Officers from partner agencies living and working in WELA Ward participated in the Mental Health Awareness training in November 2012	
Welfare Reform Advice and information Sessions	Neighbourhood Services, (NDO)- Pauline Dorey, NCH, NCC Welfare	In kind	Citizens from WELA Ward attended information sessions organised by NDO with partners agencies on 15 th November 2012 and different days in March and April 2013. These sessions reached some residents who are harder to reach.	Completed 15 th November 2012 and

	Rights Service		Sessions were supported with Energy tariff advice.	different days in March and April 2013.
Wollaton Park Residents Association Room Rent For Temporary Venue Move	Wollaton Park Over 50's Coffee Morning Group, Wollaton Park Residents Association	£400	Members of Wollaton Park Over 50's Coffee Morning Group were faced with the task of finding temporary accommodation whilst their permanent venue of Bluecoat Academy Annex was being redeveloped and refurbished. They requested funding for room hire as the only suitable accommodation in the area was at Wollaton Park Community Centre as many of the group members have mobility difficulties. Normally the group would not have to meet this cost as the Academy provides a venue for free. Trina Marshall feels 'Wollaton Park Community Association have been extremely supportive'. There has been a successful move of venue for Wollaton Park Over 50's Coffee Morning Group. Venue hire covers the period of April - December 2013/ January 2014	December 2013/ January 2014
Start-up costs for Afterschool Club At Sheila Roper Community Centre	As above	As above	As above	As above
WELA Week of Action – new Gentle Exercise taster at WP Over 50's Coffee Morning Group as part of health event	Neighbourhood Services, (NDO)- Pauline Dorey, Health Promotion – Uzmah Bhatti, Wollaton Park Over 50's Coffee Morning Group	£25	A Gentle exercise taster session was successfully delivered on Thursday 14 th March 2013 as part of the WELA Week of Action events. Due to demand from residents and group members a funding application was submitted in January 2013 for support from the Decade of Better Health programme and funding was successfully secured for further weekly Gentle Exercise sessions throughout 2013. This is a new activity which will greatly benefit older residents in the Wollaton Park estate of whom many have mobility difficulties. Increasing general wellbeing and core strength as well as attracting new group members and reducing isolation.	Taster session delivered 14 th March 2013 and follow up programme starting May 2013
WELA Week of Action – new Gentle Exercise taster at Lenton Abbey	Neighbourhood Services, (NDO) - Pauline Dorey,	£25	A Gentle exercise taster session was successfully delivered on Thursday 14 th March 2013 as part of the WELA Week of Action events as a result of requests from Lime Tree Court	Taster session delivered

Lime Tree and Raglan Court as part of health event	Health Promotion – Uzmah Bhatti, Supported by Raglan Housing Association		and Raglan Court sheltered housing residents and citizens following NDO consultation, a questionnaire by Sheila Roper Community Association and strengthened relationships by Ward Councillor Ward Walks and Councillor Casework. Due to demand from residents, further sessions will be funded by Lime Tree Court and Raglan Court sheltered housing residents themselves.	14 th March 2013
WELA Week of Action – Pop-Up Information Point	Neighbourhood Services (NDO) - Pauline Dorey, Supported by Sheila Roper Community Association, Metropolitan Housing Association	In kind support	An information and community engagement event for citizens in Lenton Abbey. Stalls by Sheila Roper Community Association, Energy and Recycling Team, University of Nottingham, Health Promotion, Notts Fire and Rescue Service, NCH, partners giving advice and information on Domestic Violence and abuse, Welfare Reform changes, Energy switch, volunteering opportunities and more.	Delivered and completed 14th March 2013

WOLLATON & LENTON ABBEY AREA COMMITTEE – 3 June 2013

Title of paper:	Streamlining Investment to the Voluntary Sector: Area 7 Proposal	
Director(s)/ Corporate Director(s):	Katy Ball - Joint Interim Director, Quality and Commissioning / Head of Early Intervention and Market Development	Wards affected: Wollaton West Wollaton East & Lenton Abbey
Report author(s) and contact details:	Steve Oakley, Head of Service for Quality and Efficiency, Tel: (0115) 876 2836; Louise Graham, Programme Manager – Resources Tel: (0115) 876 2177	
Other colleagues who have provided input:	Geoff Walker, Head of Departmental Finance Tel (0115) 87 63740, Sarah Bibby, Senior Solicitor Tel (0115) 87 64380 Karla Kerr, Market Development Project Officer Tel (0115) 87 64796	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		✓
Safer Nottingham		✓
Neighbourhood Nottingham		✓
Family Nottingham		✓
Healthy Nottingham		✓
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report summarises the progress on Phase One of Streamlining Investment to the Voluntary and Community Sector (VCS). This was undertaken in order to make investment in the VCS simpler, more transparent and easier to understand for the sector. The report gives an overview of the Area Based Grant award process. It sets out alternative arrangements that are being recommended to Executive Board Commissioning Sub Committee for management of the Area Based Grant in Area 7.		
Recommendation(s):		
1	To note the recommendations presented to Executive Board Commissioning Sub Committee on 22 May 2013.	

1. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 Historically, a number of different grant programmes were administered across the Council. Over the past year work has been undertaken to streamline this approach in order to make investment simpler, more transparent and easier to understand for the Sector.
- 1.2 On 19 September 2012, Executive Board Commissioning Sub-committee agreed a new Area Grant Fund Process. Area service specifications were published on 30 November 2012 with a deadline for receipt of applications of 12 February 2013. Following Area Grant Panels in February, recommendations were taken to each Area Committee for comment and to Executive Board Commissioning Sub-committee on 27 March for agreement.
- 1.3 As part of this process no organisations applied to represent Area 7 as Lead Organisation. A number of organisations have been approached by Nottingham City Council to ascertain whether they would consider leading in the Area but given

the limited amount of funding available or due to internal considerations all have declined. Appendix 1 outlines the amount of funding available under each grant programme.

2. REASONS FOR RECOMMENDATIONS

- 2.1 It is proposed that the Wollaton Park Community Association (who are the only community association based in Area 7) be managed under a direct SLA with Nottingham City Council.
- 2.3 It is further proposed that the youth element (PAYP – Positive Activities for Young People) of the Area Based Grant in Area 7 be transferred to the Area 7 Committee and be ring fenced within their budgets for the delivery of activity as outlined in the specification document for Area Based Grant, an except of which can be seen in Appendix 2. The Area Committee can then influence the use of this grant to best effect within their communities.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 The projected cost of this decision contained within Appendix 1 is covered by existing budget provision.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 It is noted that this report sets out the amount of grant to be allocated to each Area in line with the new Area Grant Fund Process approved by Executive Board Commissioning Sub-Committee on 19/09/2012. There are no risk management issues, legal implications or crime and disorder act implications for comment.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An Equality Impact Assessment has not been carried out as this report does not include proposals for new or changing policies
- 6.2 Where there have been reviews on some elements of this funding some EIAs have been undertaken. The next stage of this programme will include further EIA work.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Various:

- Executive Board Commissioning Sub Committee Strategic Commissioning Intentions Report – July 2011.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress July 2012.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress September 2012.
- Area Committee Report: Streamlining Investment to the Voluntary Community Sector September 2012.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress November 2012.
- The Nottingham Plan to 2020.
- The Commissioning Framework, Nottingham City Council – 2010.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary Sector – Finance allocation May 2013.

Appendix 1 - Grant Allocation by Area

Area	Total Grant 2013-14 (9 months)	Total Grant 2014-15 (12 months)	Grant period 2013-14 (9 months)				PAYP * (12 months)
			Community Associations	Economic Development	Community VSIP	Youth VSIP	
7	6,784.25	7,773.00	2,966.25	0.00	0.00	0.00	3,818.00

Note

Budget areas are split evenly over the four quarters, with the exception of Positive Activities Young People (PAYP).

PAYP (*) is paid over a 9 month period. All of the 12 month allocation is paid July – March, thus within the total grant identified (**) the 9 month figure does not correlate with 75% of the 12 month figure as it contains PAYP in its entirety.

Appendix 2 - Children and Young People priorities

Detail		
a. Diversionary Activities		
Objective	Evidence	Type of Measure
<p>Provision of opportunities for regular participation in positive activities at a local level for 8 to 17 year olds living in geographical areas or from groups that experience high levels of disadvantage.</p>	<p>Evidence of engaging with hard to reach young people through registrations. Regular programme of activity. Evidence of activity to target disadvantaged groups. Referral routes identified.</p>	Output
<p>Delivery of up to 50 hours per young person per project of innovative, diversionary activities which are fun, interactive and supportive focused towards children and young people deemed to be at risk, or who have known challenges in their lives.</p>	<p>Registration of participants for the required time. Activity that supports those at risk and evidence that shows this engagement. Activity that supports challenges that participants face and evidence that has assessed this. Referral routes identified.</p>	Output

Detail		
<p>b. Targeted Activities - The target group will be children and young people aged 10 upwards in specified high risk areas whose street-based group behaviour (including involvement in gangs) is causing significant concerns within their communities, and who are not engaged by other universal or targeted provision, in Areas with high levels of youth crime and anti-social behaviour.</p>		
Objective	Evidence	Type of Measure
<p>Reintegration of children and young people who are targeted into effective engagement with universal and / or targeted services.</p>	<p>Evidence of engaging with identified young people through registrations. Evidence of effective engagement of young people into services through registration forms. Evidence of positive outcomes from this engagement – case studies. Referral routes identified.</p>	<p>Outcome</p>
<p>Specific attainment and achievement targets for individual children and young people.</p>	<p>Attainment and achievement records tracked from initial benchmarked level. Evidence of working with schools and pupil referral units to track development. Evidence of improvements – case studies.</p>	<p>Output</p>
<p>Reductions in the behaviour causing significant concerns within their communities.</p>	<p>Evidence of community cohesion in projects and following interventions. Reduction in anti-social behaviour in communities.</p>	<p>Outcome</p>

WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE
3 JUNE 2013

10

Title of paper:	Environmental Submissions from Nottingham City Homes (NCH)	
Director(s)/ Corporate Director(s):	Report of Chief Executive, Nottingham City Homes	Wards affected: Wollaton East and Lenton Abbey, Wollaton West
Report author(s) and contact details:	Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Tel: 0115 8838232 Paul.Howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Housing Patch Managers: Sharon Perry, John Higgins Neighbourhood Development Officer: Pauline Dorey	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
<p>This report informs the Committee of the schemes requested by residents of Nottingham City Homes properties and residents living within the environment of Nottingham City Homes properties to provide extra security, safety and well being to the residents of Wollaton East and Lenton Abbey Ward and Wollaton West ward.</p> <p>Schemes approved by the Committee will be funded from the Housing Revenue Fund.</p>		
Recommendation(s):		
1	That the committee consider the schemes listed in Appendix 1, and decide which schemes to approve.	

1. BACKGROUND

1.1 A sum of £4,196 for the Wollaton East and Lenton Abbey Ward remains in the budget from the money set aside for the housing environmental improvements for the year 2012/2013. A sum of £11,453 remains for the Wollaton West ward.

1.2 The proposed schemes must fit at least one of the following criteria:

- Improvement of Security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).
- Improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
- Improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

Suggestions for schemes may be from a number of sources including tenants & leaseholders, tenants and residents groups, Elected Members, Local Area Group meetings, Ward Walks, Area 7 Panel, Housing Patch Managers and Neighbourhood Development Officers.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

A number of schemes have been submitted but if the available Housing Environmental funding does not cover all of the proposals, those remaining can be submitted to the Committee for consideration in 2013-14 if further funding is available.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.

4.2 Once a City wide programme is agreed, works will be carried out by approved contractors it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted.

5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.

5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1.2 of this report.

6. EQUALITY IMPACT ASSESSMENTS (EIAs)

As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However these proposals aim to improve the quality of life and wellbeing for residents.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

APPENDIX 1

ENVIRONMENTALS PROGRAMME 2013-14 – PROPOSED SCHEMESWOLLATON EAST AND LENTON ABBEY WARD

Site	Proposal	Assessment	Proposed Decision	Budget Remaining
Sheila Roper Centre	Supply and fit a metal fire proof letterbox to the entrance gate to Sheila Roper Centre. Letterbox to be same colour as gate and fence	Scheme will address security concerns regarding postal delivery currently	Agree	£350.00
				£4195.64
			Total (inc VAT)	£350.00
			Carry forward	£3,845.64

WOLLATON WEST WARD

Site	Proposal	Assessment	Proposed Decision	Budget Remaining
Aspinall Court	Supply and fit new sensor operated lights to the walls next to each of the properties in the complex (26 total)	Scheme will afford vulnerable tenants additional security and safety and ensure they can safely enter and exit their properties	Agree	£2,930.92
Aspinall Court	Replace old plastic seating and bench and supply external wooden furniture to be located in two areas of the court (2 tables, 12 chairs)	Scheme will improve environment for local residents and increase comfort levels for residents	Agree	£4,193.82
Next to 1 Aspinall Court	Provide new bin storage area- remove shrubs and provide tarmac area to accommodate storage for 12 bins	Scheme will improve environment for local residents and make the scheme more desirable to new residents	Agree	£2,282.15
			Total (inc VAT)	£9,406.89
			Carry forward	£2,046.11

11(a)

WOLLATON WEST & WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE

3RD JUNE 2013

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Wollaton West & Wollaton East And Lenton Abbey
Report author(s) and contact details:	John Marsh Central Locality Manager 0115 8838469 John.marsh@nottinghamcity.gov.uk ; Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 0115 pauline.dorey@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead, Head of City Services Dave.halstead@nottinghamcity.gov.uk Christine Oliver, Senior Implementation Manager, Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)

World Class Nottingham	
Work in Nottingham	X
Safer Nottingham	X
Neighbourhood Nottingham	X
Family Nottingham	X
Healthy Nottingham	X
Leading Nottingham	x

Summary of issues (including benefits to citizens/service users):

The Ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- Ward priorities;
- Community engagement;
- Finance;
- Safer theme – Crime and anti-social behaviour (ASB);
- Neighbourhood theme – Cleansing and Environmental issues;
- Working theme – unemployment rates;
- Housing;
- Community Protection;
- Fire;
- Health Theme – local health priorities.

Recommendation(s):

1 | Area Committee note and comment on the Ward Performance reports for quarter 3

1. **BACKGROUND**

- 1.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement
- 1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods. The Ward performance reports help to support this.
- 1.3 The Ward Performance reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as Neighbourhood Action Team's Action Log, Crime and Drugs Partnership (CDP) plans and partners implementation plans
- 1.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 1.5 The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues. The more detailed Ward reports are attached as Appendix A.

Ward: Wollaton West Ward NDO: Lyse-Anne Renwick

Crime:

Wollaton West statistics: Good news, burglary is down to less than average (average5).

Breakdown:

Wollaton West Ward Crimes	February 2013	March 2013	April 2013
Burglary Dwelling	10	3	10
Burglary Unoccupied Dwelling	2	1	0
Burglary Other	0	3	0
Thefts of and from vehicle	5	5	3
Criminal Damage	5	5	7
ASB	17	16	7

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team on 30th March 2013.

Cleanliness Index: The neighbourhood as clean as the city centre benchmark target on cleanliness is to achieve a score of 86% in every ward. Wollaton West Cleanliness index score is 97%. The index score is above the average of the city centre which is excellent.

Graffiti Reports: 8 incidents reported a decrease of 8.

Fly Tipping: 6 incidents reported and increase of 3.

Unemployment Rate: The ward is ranked 18 out of the 20 wards for unemployment in the city.

Community Protection: From December to April there were no court outcomes.

Fire: Wollaton West Ward ranks joint best out of the 20 wards for March 2013. Year to date (April 2012 – March 2013) there have been 3 deliberate fires in Wollaton West Ward. The ward ranks best (20 out of 20) in the division on this measure.

Key Successes:

Wollaton Park Play Area

Consultation has been completed for the Wollaton Park play area, over 1400 votes were received. The chosen contractor has now been appointed. We hope to find out at the end of May whether our funding application to WREN has been successful. An application for planning permission will be submitted in the next few weeks, along with a second funding application to Veolia. Updates on progress will be on the website and facebook page.

Rushford Park Community Garden

On a cold Saturday in January over 30 local volunteers turned up to help plant trees and shrubs in the newly created community garden space on Rushford Park. Birgit Teichmann from the local community was keen to see an area where local people could grow their own food, particularly fruit. An area at Rushford Park which is fenced was a perfect space. Wollaton West Councillors funded the trees, shrubs and materials for this project.

Martins Pond LNR

Martin's Pond has applied for a Green Flag Award this year again. The Friends of Wollaton Local Nature Reserves hold monthly task days on Martins Pond and the neighbouring Harrisons Plantation carrying out great works so that the sites can be enjoyed by all.

Issues: The outstanding issues for the ward are parking on grass verges which are causing terrible damage to the grass areas. There have been complaints from members of the public regarding the state of the grass verges on Wollaton Vale and Bramcote Lane. This is caused by residents and visitors parking on the verges rather than on driveway/roadside. Various actions have been taken so far – visits by the Police, Ward Walks and the Neighbourhood Development Officer together with Highway Maintenance Department Team have been to visit citizens to get their views about a resolution to the problem. The possibility of double yellow lines are being discussed. The other outstanding issue is speeding vehicles on Wollaton Vale.

Events: A range of meeting and events have taken place this quarter including Wollaton West Community Meetings, Neighbourhood Watch, Friends of Wollaton Park and a very successful Days of Action on the Grangewood Estate, the focus was on drugs awareness and dog fouling.

NATs (Neighbourhood Action Team): – working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. Issues are school staff parking outside schools and causing traffic problems, Vehicles speeding along Wollaton Vale and youth vandalism on Martins Pond.

Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey

Crime: In April 2013 (compared with April 2012) all crime in the Wollaton East and Lenton Abbey Ward increased by 30% (12 crimes) in damage, drugs, threats and violence, despite a downward trend. Division as a whole saw an increase of 7.8%. The rate for all crime per 1,000 of population in the WELA ward is better than the average for the 20 wards.

ASB: In April 2013 there was a total of 16 ASB calls with an increase of 1 as compared to the previous year, but the Ward has the 2nd lowest volume of calls out of the 20 wards across Nottingham.

April 2013 comparison to previous year has seen an increase of 3 crimes in **crimes with a domestic flag**.

Cleanliness of the Ward is at 85% as compared to the 'neighbourhood as clean as the city centre' benchmark target of 86%. This is down in comparison to the previous year but with a steady upward trend in the last 6 months. In April 2013 across the year to date the Ward average was the 9th cleanest in Nottingham. There has been an increase in **Graffiti** across the Ward with 16 incidents in March 2013. **Fly Tipping** across the Ward has seen an improvement since January with a downward trend with just 3 incidences in March 2013. March's figures were due to increased reporting through stronger partnership working and additional Ward Walks as part of the WELA Week of Action.

Unemployment: The Wollaton East and Lenton Abbey Ward is ranked 20th lowest out of 20 for all Wards for people that are unemployed and claiming Job Seekers Allowance. Despite this there has been an increase of 4 claimants (2.7%) in the last year. There is no room for complacency however and Hope Nottingham are delivering an Employment Pathway for their volunteers. With NDO support there has been successful ongoing volunteer recruitment, development, training and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

Housing: The ward has a 3 star rating. Letting voids have increased from 1 in 2010/11 to 3 in 2012/2013 with an increase in void to re-let time below current targets. There is only 1 empty property awaiting de-commissioning in the Ward.

Community Protection: There were no court outcomes in the Ward for April 2013 and no Fixed Penalty Notice (FPN) data available.

Fire: Even though incidents of Fire are low in the ward with only 6 fires and a decrease on the previous year. With the Ward ranking the lowest for All Fires (property and secondary) out of 20 wards across Nottingham. Events and Home Fire Safety Checks targeting vulnerable residents and groups and school children took place in the Wollaton East and Lenton Abbey Week of Action.

Health: Health data is not currently available for the ward. New events and taster sessions are planned in the forthcoming Wollaton East and Lenton Abbey Week of Action.

Key Successes:

There have been several Councillor and MP led Consultation meetings with residents from **Raglan and Lime Tree Court** on the proposed Scheme redevelopment and merger which gave older and vulnerable citizens opportunities to raise their issues and concerns regarding

repairs and the proposals by Raglan Housing Association.

WELA Week of Action had many successes including the first city pilot of the one-off large and small household WEEE electricals doorstep collection in Lenton Abbey with items being recycled for re-use by new partnership with British Heart Foundation and other items recycled. Soon to be repeated in Wollaton Park estate. Strong partnership working on many events such as the Pop-Up Information Market and Wensor Ave Old Allotment Site Family event. On 2 additional HMO focussed Ward Walks effective action by the HMO Environmental Team and Community Protection resulting in cleanliness improvements across the ward despite the snow blizzard! Much enthusiasm and enjoyment for new health and fun gentle exercise taster sessions for over 50's leading to continued sessions across the ward. With new health pledges through Changemakers. Continued community consultation on the new Wollaton Park Play Area proposals and NCC HMO additional licensing proposals.

Sheila Roper Community Centre Refurbishment – due to a successful funding application Sheila Roper Community Association have successfully secured £7,000 funding for refurbishment of their kitchen and lobby space and are working with the University of Nottingham student volunteers on some internal redecoration.

Area Capital Fund works have been completed with renewed linings across the Ward, new signage and new trees planted.

Issues:

Ongoing issues with parking both in Lenton Abbey and Wollaton Park estate due to Street design and damage to grass verges on Woodside Road mainly by University of Nottingham staff and students. Community consultation through separate citizen/ resident and shopkeeper surveys as well as public meetings have clarified issues. Development work has been undertaken with Traffic Management and Highway Services to formulate proposals for an Experimental Traffic Restriction Order (TRO). The first of its kind.

Events:

During this quarter a range of events and meetings have and are due to take place including TRA meetings, starting to plan for the Lenton Abbey Fun Day, developing a website for Sheila Roper Community Centre, Community Meetings, Welfare Reform and Energy Switch One To One Advice sessions at 3 events during and after the WELA Week of Action.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward priorities. Partners have been attending regular Planning meetings and an Evaluation and Outcomes meeting for the Wollaton East and Lenton Abbey Ward Week of Action (week of 11th March). Community Protection has and will continue to leaflet drop, seek intelligence and enforce the Dog Order in Lenton Abbey by carrying out Dog Fouling Operations at known Hotspots across the ward and aim for FPN's.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6. EQUALITY IMPACT ASSESSMENT

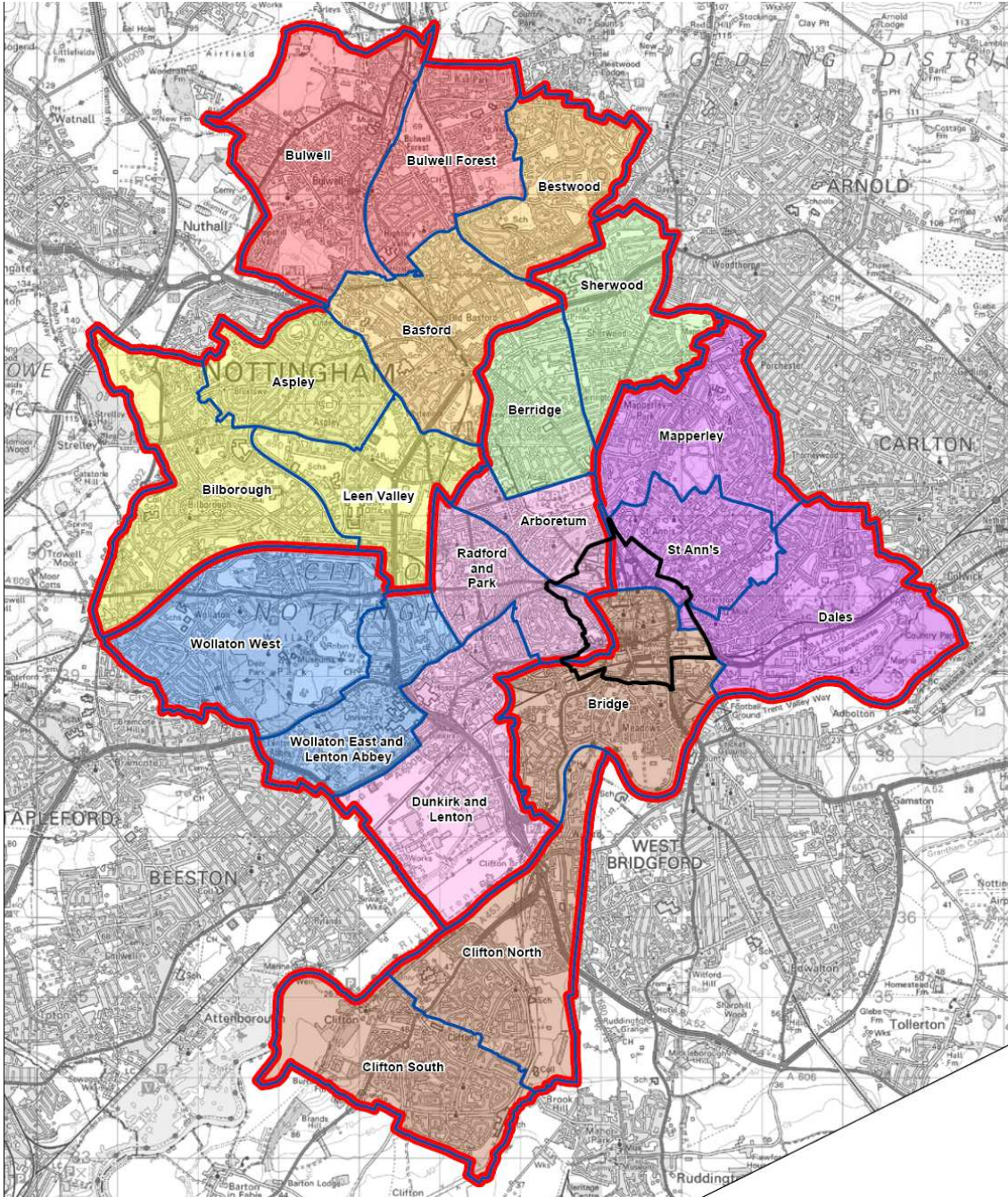
Not needed – report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None



Wollaton West

Area Committee

Executive Summary

Unofficial March 2013 Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	<p>Continue to monitor burglary, and auto-crime</p> <p>Reduce antisocial behaviour in the Parks and open spaces in the area e.g. Martins Pond and Allotments.</p>	<p>Coordinate work with Police, NDO and citizens. Remind citizens that that they are the eyes and ears of the area.</p> <p>Continued coordinated work with Police, Parks team and Allotments secretary.</p>	<p>PC Bampton reported that on 7 or 8 occasions in the last 21 months offenders were caught through the diligence of citizens.</p> <p>NDO to liaise with Allotments secretary to secure the area where fencing is broken allowing easy access onto site.</p>	<p>Neighbourhood Policing Team Locality Management</p> <p>Locality Management</p>
Neighbourhoods	<p>Reduction of dog fouling in the area, especially on the Grangewood Estate,</p> <p>Reduce parking problems in the ward e.g. Wollaton Vale, Bramcote Lane and Arleston Drive</p>	<p>Monitor progress at monthly NAT meetings.</p> <p>Experimental TRO pilots currently being sought. Community consultation undertaken.</p>	<p>Publicise dog fouling awareness campaign in Januarys Week of Action</p> <p>Experimental TRO pilots currently being planned. Budget being sought and community consultation to be carried out. Arleston Drive consultation being carried out.</p>	<p>Community Protection/Police/Locality Management</p> <p>Highways & Neighbourhood Focus Locality Management</p>
Families	<p>Continue to support families with youth and elderly activities in the ward</p> <p>Utilise the Parks in the area to its full potential, facilitating and encouraging football and other games in the parks</p>	<p>Coordinated work with Wollaton Children Centre to promote and advertise youth activities.</p> <p>Consult the youth in the area to find out what activities they would like to get involve with. Develop new activities for older children.</p>	<p>Consultation events on Bramcote Lane to engage young people.</p> <p>Health walks on Tuesday morning on the Grangewood Estate Youth Worker to pilot football games in Rushford and Torvill Park.</p>	<p>Locality Management Family and Community Team Places for People Team Volunteers</p>
Health	<p>Encourage healthier lifestyle on the Grangewood Estate Promote drug awareness programmes</p>	<p>Organise and promote healthy living cooking. Organise health check events for citizens</p>	<p>New six week healthy lifestyle and cooking courses for citizens during the months of April and May</p>	<p>Locality Management Team Health Promotion specialist</p>
Working	<p>Training for local people Jobs for young and older</p>	<p>Signpost local people to City Employment Hub.</p>	<p>Regular bulletins sent out.</p>	<p>Employment Team Locality Team</p>

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Wollaton Park	17 th July, 1:00pm – 3:00pm	Car Park, Wollaton Hall
Grangewood Road Area	21 st August, 1:00pm – 3:00pm	Meet outside Grangewood Road Methodist Church
Torvill Drive Area	25 th September, 1:00pm – 3:00pm	Meet at the corner of Trowell Road and Trovill Drive

Community Meetings

Group	Date/Time	Venue
Wollaton Park Community Association Meeting	5th June 2013 -6:00pm– 7:00pm	Wollaton Community Centre, Harrow Road
Wollaton Park Residents Meeting	12 th June 2013	Wollaton Community Centre, Harrow Road
Wollaton East LAG Meeting	8 th August, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Wollaton West LAG Meeting	23 rd August, 5:30pm	Wollaton Library, Bramcote Lane
Friends of Wollaton Nature Reserves Task Day	Second Saturday of every month, 10:00am	Interested individuals – please contact Parks Team – 0115 - 9152733

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Community Bingo	Places for People, Locality Management	24 th April, 6:00pm – 7:00pm	Wollaton Vale Community Centre
Eat Well for Life	Places for People, Nottingham City Care, Nutrition Team, Locality Management	6 week course 26 th April – 24 th May, 11:00am – 1:00pm	Wollaton Vale Community Centre
Pond Dipping Sessions	Park Rangers	11 th May, 10:00am	Martins Pond
Wollaton West LAG Meeting	Police, Locality Management Team	28 th May, 5:30pm	Wollaton Library, Bramcote Lane
Wollaton East LAG Meeting	Police, Locality Management Team	30 th May, 7:00pm	Kingswood Methodist Church

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
FOWLNR tasks days carrying out conservation work.	Parks & Open Spaces Team	13 th July – 10:00am	Martins Pond /Harrisons Plantation
FOWLNR tasks days carrying out conservation work.	Parks & Open Spaces Team	10 th August – 10:00am	Martins Pond /Harrisons Plantation

Finance

Ward Councillor Budgets

Total Amount allocated this period £15,000

Budget Remaining Unallocated £9921 (inc of 2012-13 allocation)

Area Capital Fund

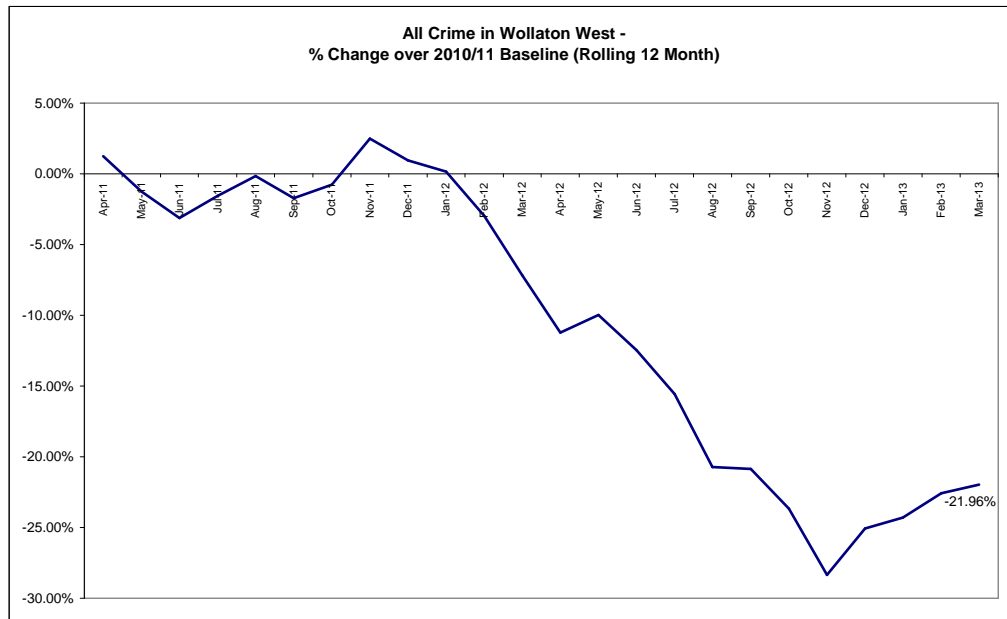
Total Amount allocated this period £68,000

Budget Remaining Unallocated £75,827 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime

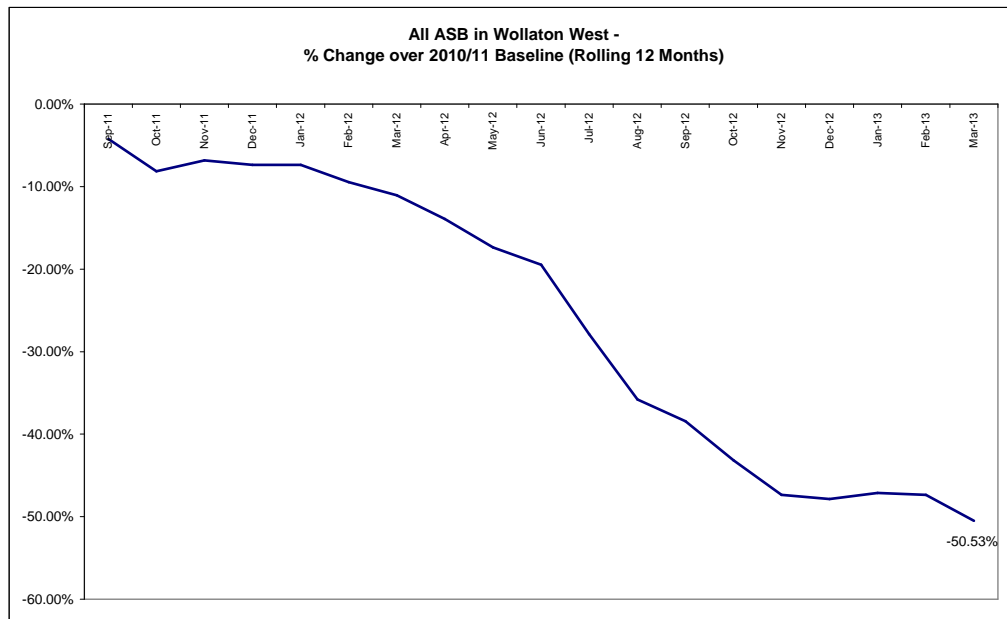


Red	4 more crimes	+11.43%
Amber		
Green		

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Wollaton West to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 21.96% against the baseline.
- In March 2013 there was an increase of 11.43% (4 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Wollaton West is down 15.94%.

All ASB



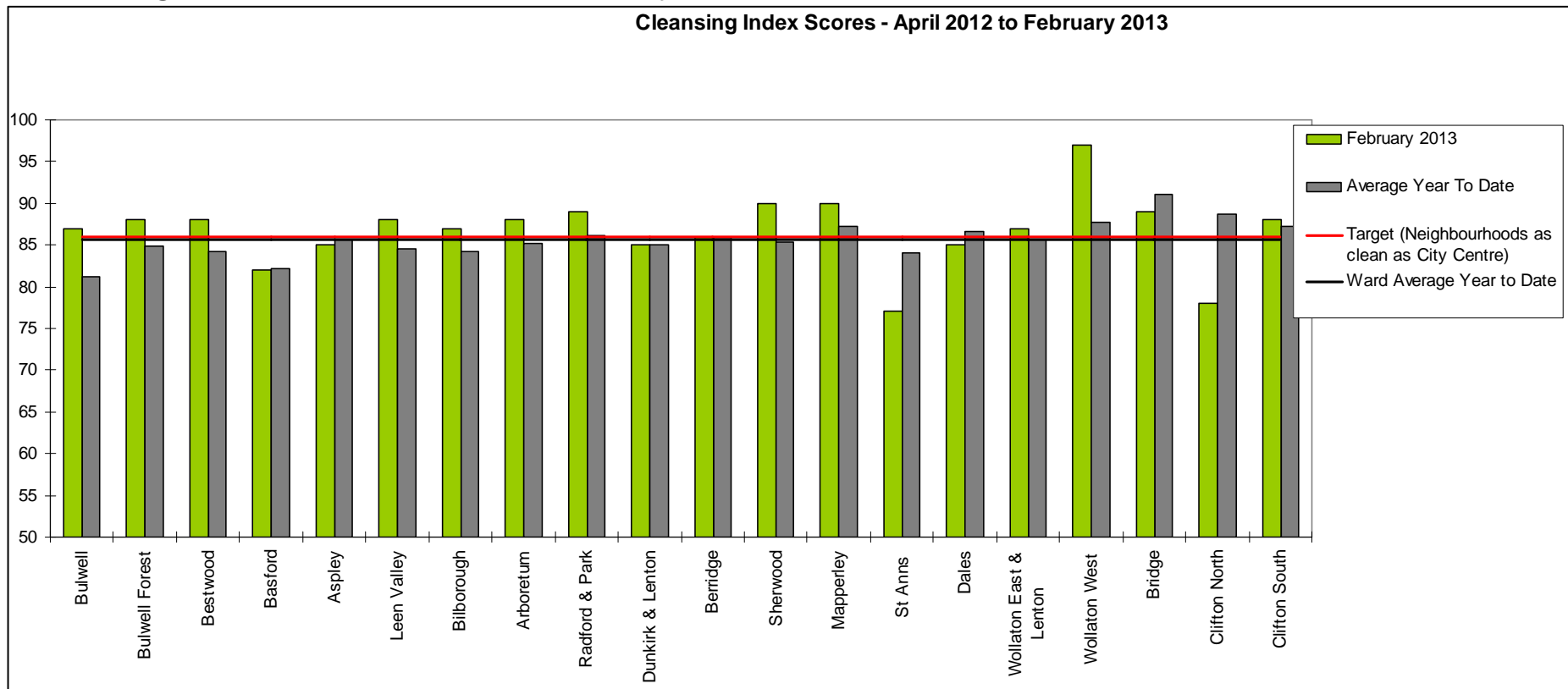
Red		
Amber		
Green*	12 fewer calls	-44.44%

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Wollaton West to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 44.44% (12 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Wollaton West is down 44.38%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index
Score

97

Performance compared to
previous year

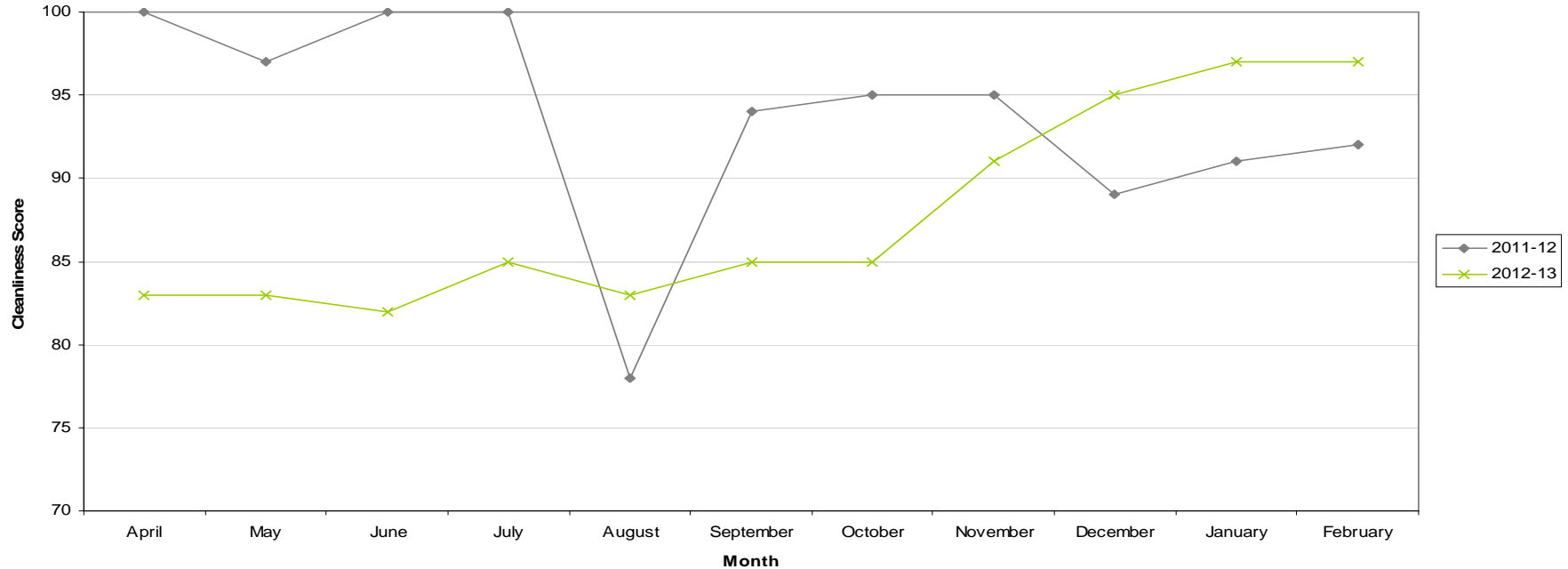


Performance compared to
neighbourhoods target
of 86



- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Wollaton West

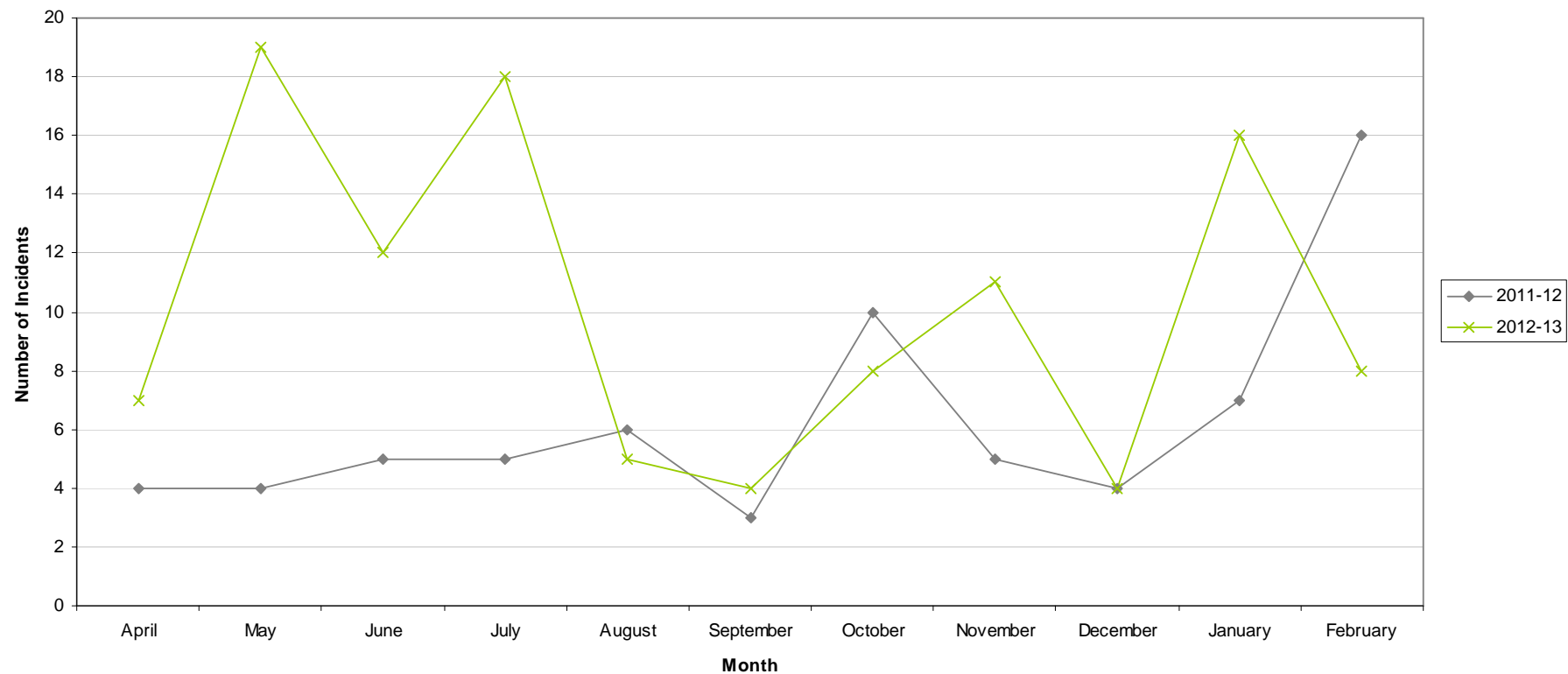


Graffiti Reports

RED		
AMBER		
GREEN	8 incidents	Decrease of 8

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Wollaton West

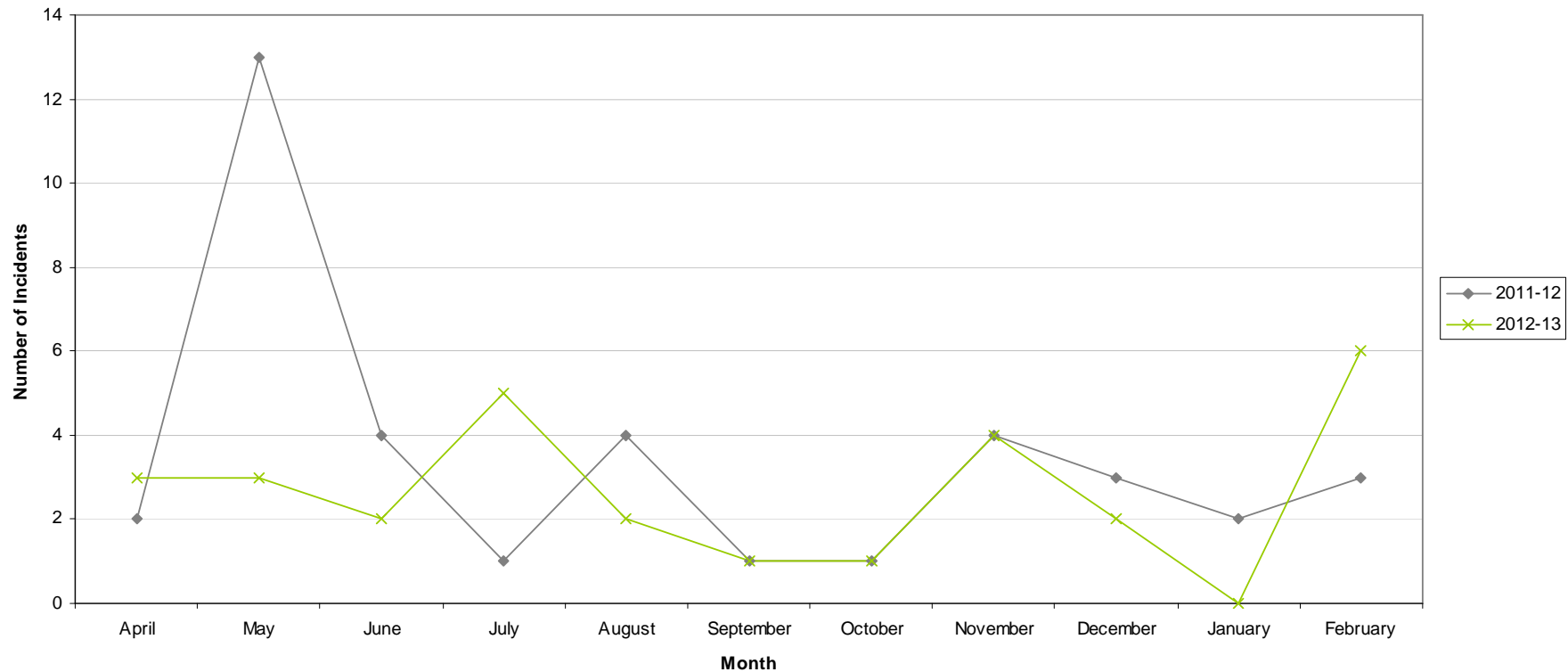


Fly Tipping

RED	6 incidents	Increase of 3
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Wollaton West



Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Wollaton West Ward - Housing



Anti-social behaviour - Aspley (Wollaton West Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Aspley	97.6%	94.14%	95.85%	99.28%		
% of ASB cases resolved by first intervention - Aspley	75%	-	-	87.5%		n/a

Empty properties - Wollaton West Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Wollaton West Ward (calendar days)	26	57.44	18	84.25		
Number of lettable voids Wollaton West Ward	-	3	3	2		
Number of empty properties awaiting decommission in Wollaton West Ward	-	0	0	0		

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Wollaton	3 Star		3 Star		3 Star		

Rent Collection - Bilborough

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

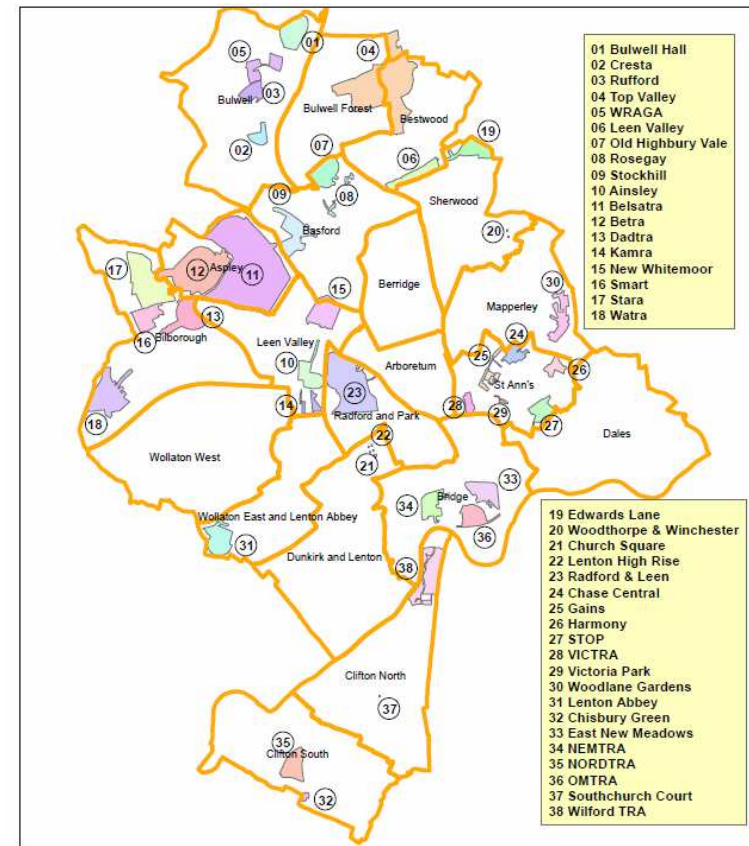
Housing

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Bilborough office area	100.2%	99.8%	101.7%	100.6%		

Key:

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- Performance has improved compared to two years ago
- Performance has deteriorated compared to two years ago
- Performance unchanged

Map of Tenants and Residents Associations by Ward



Housing

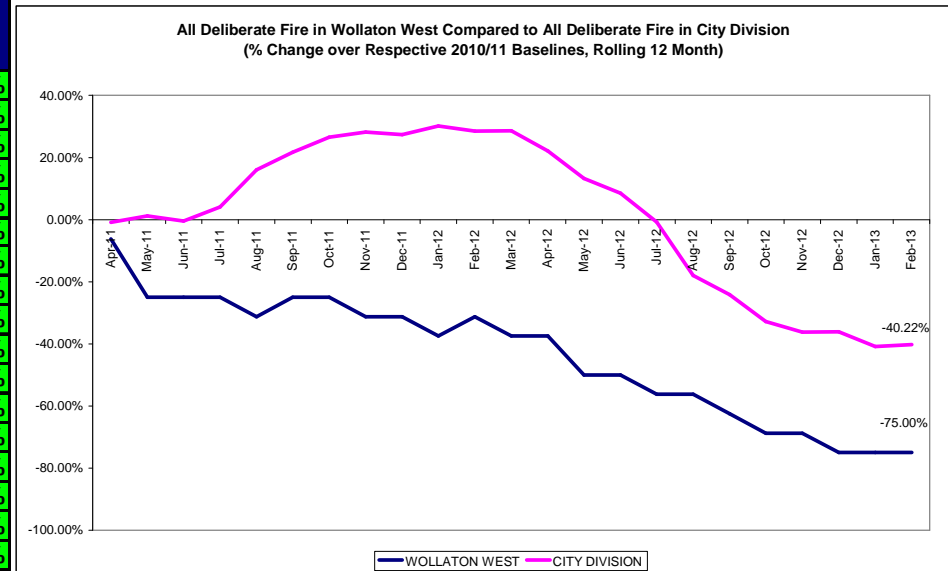
Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Fire

Table: Volume of Deliberate Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	34	40	6	17.65%	1226	522	-704	-57.42%



•The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there was 1 fire in Wollaton West. This was a secondary loose refuse fire. Year to date deliberate fires in Wollaton West are down 66.67% (6 fires, compared to the corresponding year).

•The graph on the right shows a *rolling* 12 month total of deliberate fires in Wollaton West against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

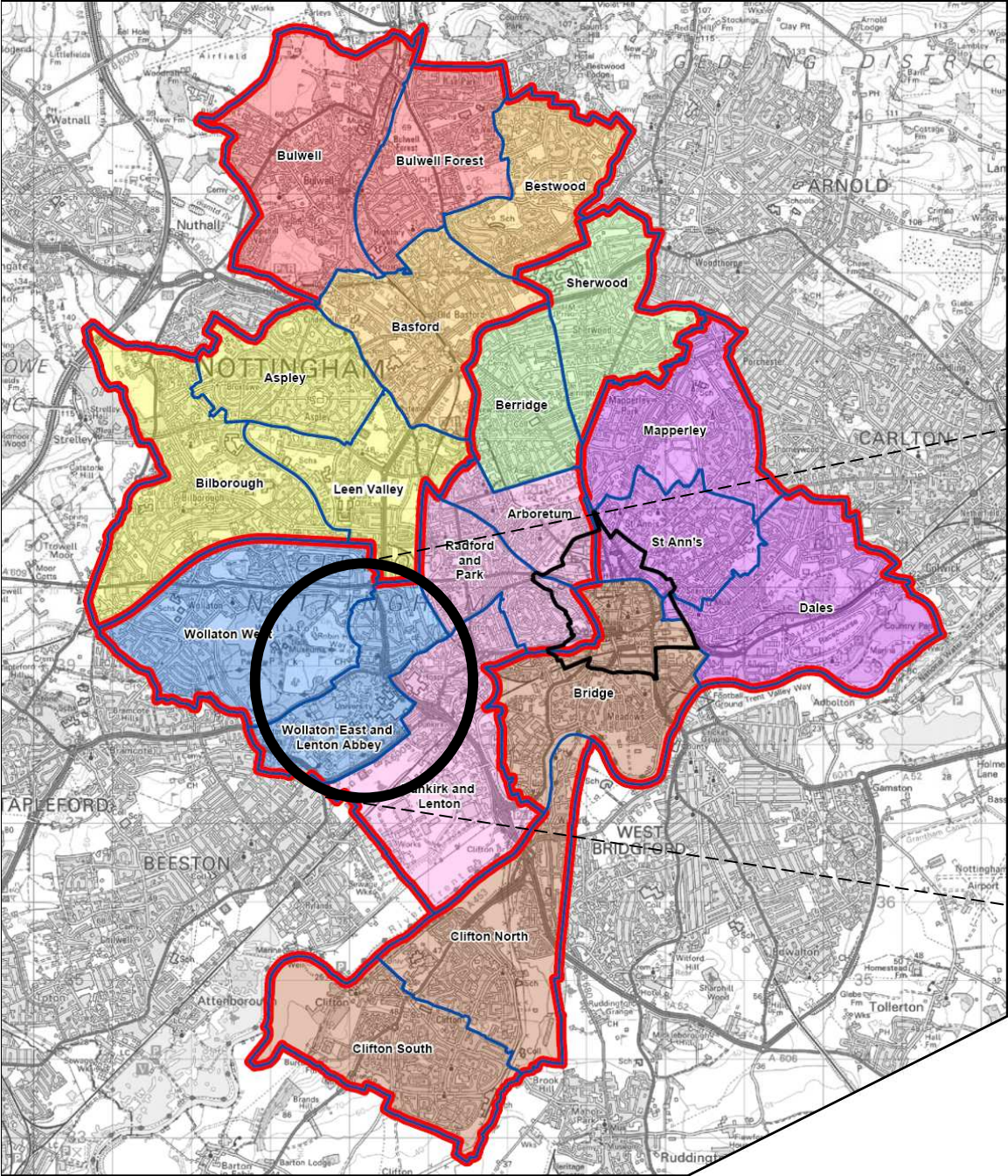
Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

Wollaton East & Lenton Abbey Area Committee Ward Performance Report April to June 2013



Neighbourhood Development
Officer Pauline Dorey

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
SAFER	To reduce antisocial behaviour To improve awareness of Domestic Violence issues amongst partners	Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Produce DV and other support services Info packs for partners Organise DV training for partners and volunteers Action Planning at NAT meetings. Awareness Campaign.	NAT Problem Solving meetings resolving actions and identifying hotspots Fencing installed Feb/March Collated March Will be implemented in July	Locality Management Locality Management, NDVF Locality Management, NDVF Locality Management, Community Protection
	To reduce violent dog attacks in Lenton Abbey Increase visibility of the Police	Dog Control Order started October 2012. Continued Awareness and Enforcement Campaign Community Engagement Activities	Review of waste sites and aggressive dogs, continue operations Inspector Wilson speaker at WPRAs Spring Event	Locality Management, Police NPBT
NEIGHBOURHOODS	To reduce parking problems in the ward To tackle levels of fly tipping and untidy gardens by landlords of HMO's	Experimental TRO pilots currently being planned. Community consultation undertaken HMO Ward Walks in April Monitor progress at monthly NAT meetings..	Experimental TRO pilots currently being planned in LA. New community consultation underway in Wollaton Publicise Dog Fouling Awareness Campaign in Jan 2013	

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS	Reduction of dog fouling Ensure the views of local people assist in setting priorities	Implementation of Dog Order. Review of need for additional bins in key sites Ongoing community and partner consultation on Ward Plan and Wensor Ave Allotment project. Ward Plan - Plan Partners and residents workshop even . Ongoing consultation with citizens, tenants and residents & VCS organisations/ groups	Currently being planned in NCH Environmentals 2013-14 budget	Locality Management
FAMILIES	Support work of Community Associations and community groups Help support community organisations and groups to develop new activities in the ward	Recruitment and training of new Management Committee and Volunteers. Planning - work with vols and Family and Community Team for After School Club and New Junior Youth Club at Sheila Roper Community Centre. Currently developing new publicity of ward contacts to advertise existing activities. Developing new activities for older people Painting community centre	Management Committee members completed Quick Books and MC training. New Volunteers recruited and training completed. New Junior Youth Club and After School Club at Sheila Roper Community Centre starting. New funding secured. Currently being developed Arranged for May/ June	Locality Management Family and Community Team, VCS partners organisations/ groups Uni of Nott'm

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
HEALTH	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>New publicity and advertising existing activities which promote wellbeing and reduce social isolation.</p> <p>Developing new health activities for older people. As a result of successful Week of Action Tasters</p> <p>Developing new fitness and Women's Wellbeing classes</p> <p>Energy Switch Advice Sessions</p>	<p>Ongoing distribution of activities and health information</p> <p>Decade of better health Funding applic completed.</p> <p>New health activities starting for over 50's in Wollaton Park estate & Raglan Court, LA.</p> <p>Decade of Better Health Funding Applic completed April</p> <p>W of Action, 12th April and other meetings/ events</p> <p>Regular bulletins sent</p>	<p>Locality Management, Health Promotion, VCS partners</p> <p>Locality Management</p>
WORKING	<p>Increase awareness of training and employment opportunities & advice.</p>	<p>Training/ employment opportunities Bulletin sent to all partners.</p> <p>Hope Nottingham developing Employment Pathway, training and personal development for local citizens</p> <p>Employment and Volunteering Advice info stalls and recruitment</p> <p>Delivery of training In WELA for local volunteers, VCS partner organisations, partners staff and local citizens</p>	<p>Funding applications being submitted.</p> <p>14th March Week of Action event</p> <p>NCH Tenants Academy, Safeguarding training completed Future training being developed.</p>	<p>Locality Management</p> <p>Hope Nottingham, Employment Service</p> <p>NCVS Uni of Nottm, Locality Management</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	3 rd April, 24 th July, 5-6pm	St Mary's Church Hall, Wollaton Hall Dr,
Hillside Local Issues Group LAG	Neighbourhood Policing	3 rd June, 2-3pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	20 th February, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	20 th March, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc, Spring Public Meeting with speakers	Wollaton Park Residents Assoc	17 th April , 7.30pm	Wollaton Park Community Centre,
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc LAG	6 th March, 7pm	Sheila Roper Community Centre
WELA Partners Ward Planning Workshop Event	Locality Management	Thursday 10 th January, 9.30 - 11.30am	Sheila Roper Community Centre
Budget Consultation Meeting (2 nd Phase)	Locality Management, Councillors	23 rd January, 6.30-8.30pm	St Mary's Church Hall, Wollaton Hall Dr

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	Wednesday 6 th February, 12.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	Thursday 7 th March, 10am	Sheila Roper Community Centre
Ward Plan Consultation	Locality Management	Various 2013	Across Lenton Abbey and Wollaton Park estate
Experimental TRO - Resident Parking Consultation	Locality Management, Councillors	February 2013	Woodside Road
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	February 2013	Across Lenton Abbey
Spring Event	Locality Management, Sheila Roper Community Association	Saturday 6 th April	Sheila Roper Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Week of Action Planning Meetings	Locality Management, Partners	6 th February, 1.30pm, 27 th Feb 3pm	Sheila Roper Community Centre
Community Consultation on Scheme changes	Locality Management, Councillors, Lilian Greenwood MP	7 th February 10.30am, 19 th February, 10am	Raglan Court and Lime Tree Court
NCH Area 7 Panel	NCH,	20 th February, 12-2pm	Wollaton Park Community Centre
Week Of Action 11 th March (HMO Ward Walks)	Locality Management, Councillors, Partners, Resident groups	11 th March 9.30am 14 th March, 10.45am	Wollaton Park estate Lenton Abbey
Week Of Action – site clearance and leveling	Neighbourhood Services, NCH, Community Payback	Monday 11 th March	Wensor Ave Old Allotment Site, LA

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Week Of Action - Pop-Up Police Station	Police and other enforcement partners	Tuesday 12 th March, 11am-2pm	Farndon Green, Wollaton Park
Week Of Action – Safer Houses Initiative Home Fire Safety Checks	Notts Fire and Rescue Service	Tuesday 12 th March	Lenton Abbey
Week Of Action- Pop-Up Police Station	Police and other enforcement partners	Thursday 14 th March, 10am-12	Sheila Roper Community Centre
Week Of Action – Large WEEE, bulky waste and Small WEEE collection	Locality Management, Waste and Recycling Management, City Services, CPO	Thursday 14 th March, 7am-12, Thursday 14 th March, 10am-2pm	Lenton Abbey Sheila Roper Community Centre
Week Of Action – Over 50's Health event	Locality Management, Raglan Housing Assoc community organisations, partners	Thursday 14 th March 9.45am	Lime Tree and Raglan Court, LA

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Week Of Action –Over 50's Health event	Locality Management, WPRA, community organisations, partners	Thursday 14 th March, 10.30am	Bluecoat School Annex, Wollaton Park Estate
Week Of Action – Pop-Up Information Event	Locality Management, community organisations, partners, Energy Team, NCH, Notts Fire and Rescue	Thursday 14 th March, 10am-12	Sheila Roper Community Centre
Week Of Action – School Assembly Fire Safety Talk	Notts Fire and Rescue Service	Thursday 14 th March,	Bluecoat School Annex, Wollaton Park Estate
Week Of Action – Children, young people and families event	Locality Management, Community and Family Team, Sheila Roper CC, Notts Fire and Rescue, partners	Thursday 14 th March, 4-6pm	Wensor Ave Old Allotment Site, LA
Week Of Action -undercover Dog Fouling operations	Community Protection	Various early morning	Wollaton East and Lenton Abbey ward

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Week Of Action- Pop-Up Police Station	Police and other enforcement partners	Friday 15th March, 4 - 6pm	Wollaton Park Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Week of Action – Partners Evaluation and Outcomes Meeting	Locality Management, Police community organisations, partners, Energy Team, NCH, Notts Fire and Rescue	10 th April, 12.30pm	Sheila Roper Community Centre

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Welfare Reform and Energy Switch One To One Advice sessions	Locality Management, welfare Advice Service, NCH, Nottingham Energy Partnership	Friday 12 th April, 2 - 6pm	Sheila Roper Community Centre
WELA NAT	Locality Management	Wednesday 10 th April, 1.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	Thursday 2 nd May, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	Wednesday 5 th June, 12.30pm	Sheila Roper Community Centre
NCH Area 7 Panel	NCH,	17th April, 12-2pm	Sheila Roper Community Centre
Resident Family Picnic Event	Wollaton Park Residents Association	Monday 27 th May, 12 noon	Farndon Green, Wollaton Park Estate
Lenton Abbey Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA)	Saturday 6 th July, 1-5pm	Lenton Abbey Park

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Manton Crescent (North), Wensor Avenue, Lenton Abbey	18 th April, 10.45am - 11.45am	The Blossoms, Woodside Road
HMO focus across Wollaton Park estate	Monday 29 th April, 9.30am -11am	Farndon Green, Wollaton Park
Middleton Boulevard (North half) Wollaton Park estate	Thursday 9 th May 10.45am - 11.45am	Middleton Boulevard, Wollaton Park
North half of Woodside Rd + Lenton Abbey Park , Lenton Abbey	Thursday 13 ^h June, 10.45am - 11.45am	The Blossoms, Woodside Road

Community Engagement

Community Meetings

Group	Date	Venue
Lenton Abbey Friends and Fun Day Association (LAFFDA)	23 rd April, 6.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	21 st May, 6.30pm	Sheila Roper Community Centre
Sheila Roper Community Assoc AGM	16 th April, 7pm	Sheila Roper Community Centre
Sheila Roper Community Assoc MC	28 th May, 10am	Sheila Roper Community Centre
Lenton Abbey Residents Assoc LAG	1 st May, 7pm	Sheila Roper Community Centre
Wollaton Park Residents Assoc	17 th April, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	15 th May, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	19 th June, 7.30pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	3 rd June, 2-3pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	24 th July, 5-6pm	St Mary's Church Hall, Wollaton Hall Dr,
Nottingham Action Group	24 th April, 6.30pm	Rose and Crown Function Room, Derby Road

Finance

- **Ward Councillor Budgets**

Total amount allocated up until 31st March 2013 £ 2,896

Applications pending

Budget remaining unallocated £ 17,300 (includes underspend from 11/12)

Community Safety and Wellbeing Fund unallocated £14,749

- **Area Capital Fund**

Total amount allocated to date £ 59,506

Budget remaining unallocated as of 31st March 2013 £8,038 (inc. of 2012-2013 allocation)

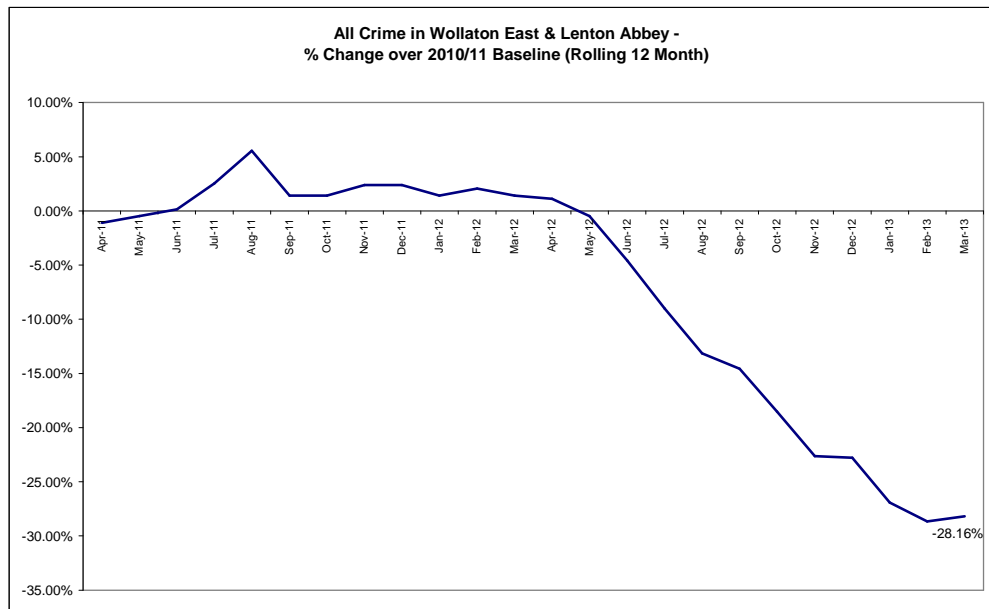
- **NCH Environmentals**

Awaiting quotes for works in Phase 3

Total amount allocated up until 31st March 2013 £ 21,269

Budget remaining unallocated £ 4,196 (includes underspend from 11/12)

Crime

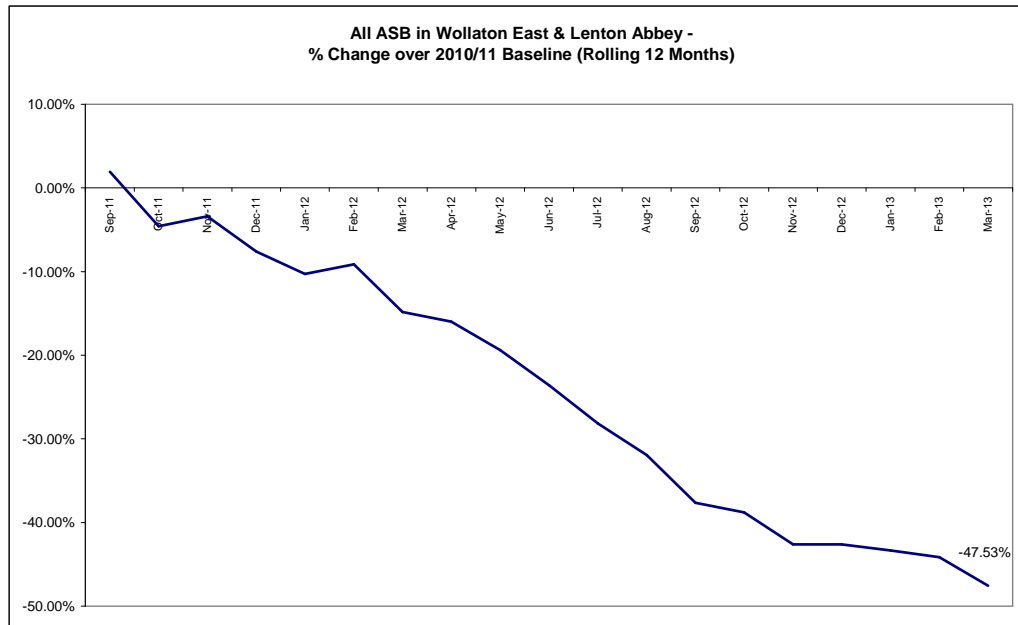


Red	3 more crimes	+6.38%
Amber		
Green		

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Wollaton East and Lenton Abbey (WELA) to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 28.16% against the baseline.
- In March 2013 there was an increase of 6.38% (3 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in WELA is down 29.06%.

All ASB



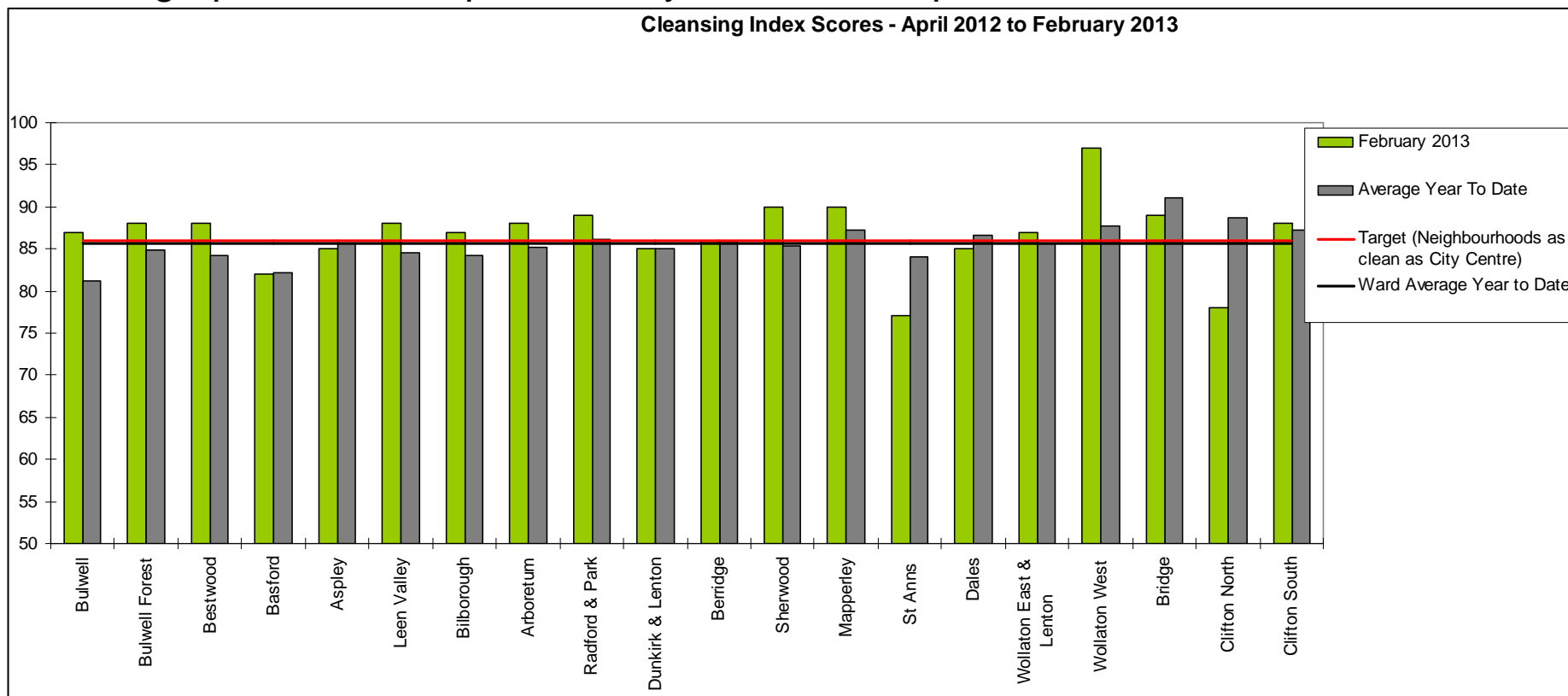
Red		
Amber		
Green*	9 fewer calls	-64.29%

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in WELA to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 64.29% (9 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in WELA is down 38.39%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

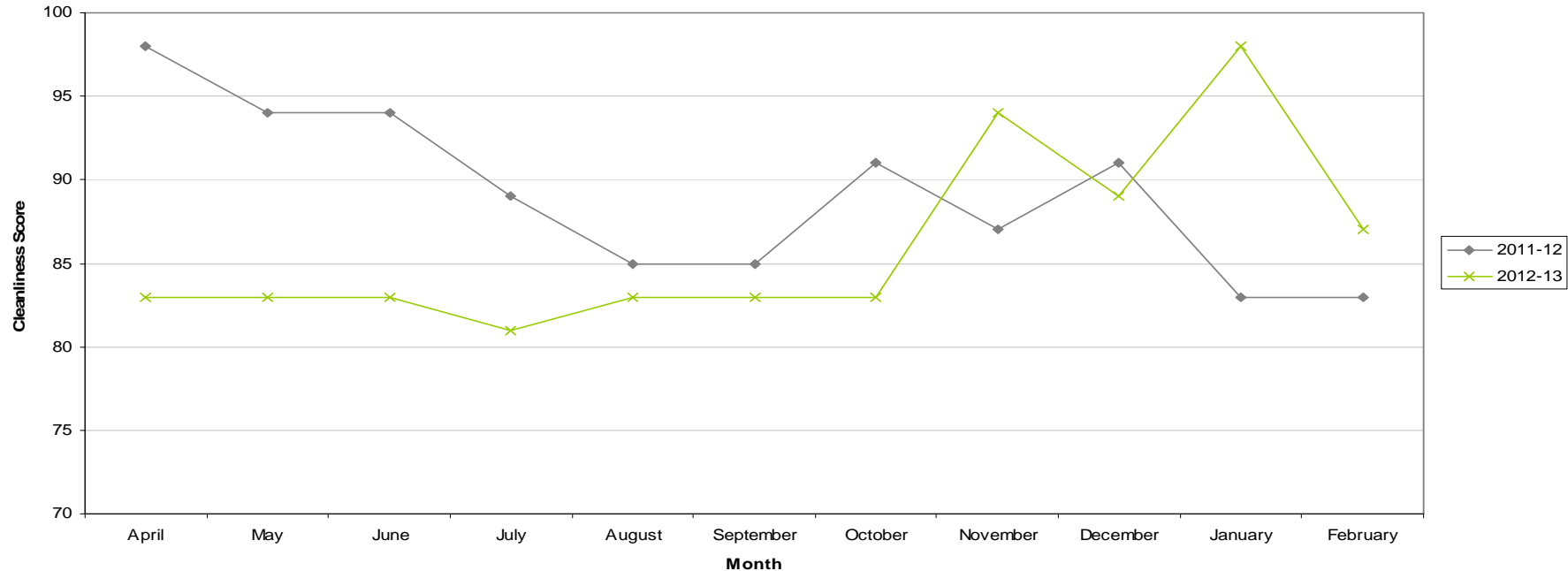
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index Score	87
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Wollaton East & Lenton Abbey

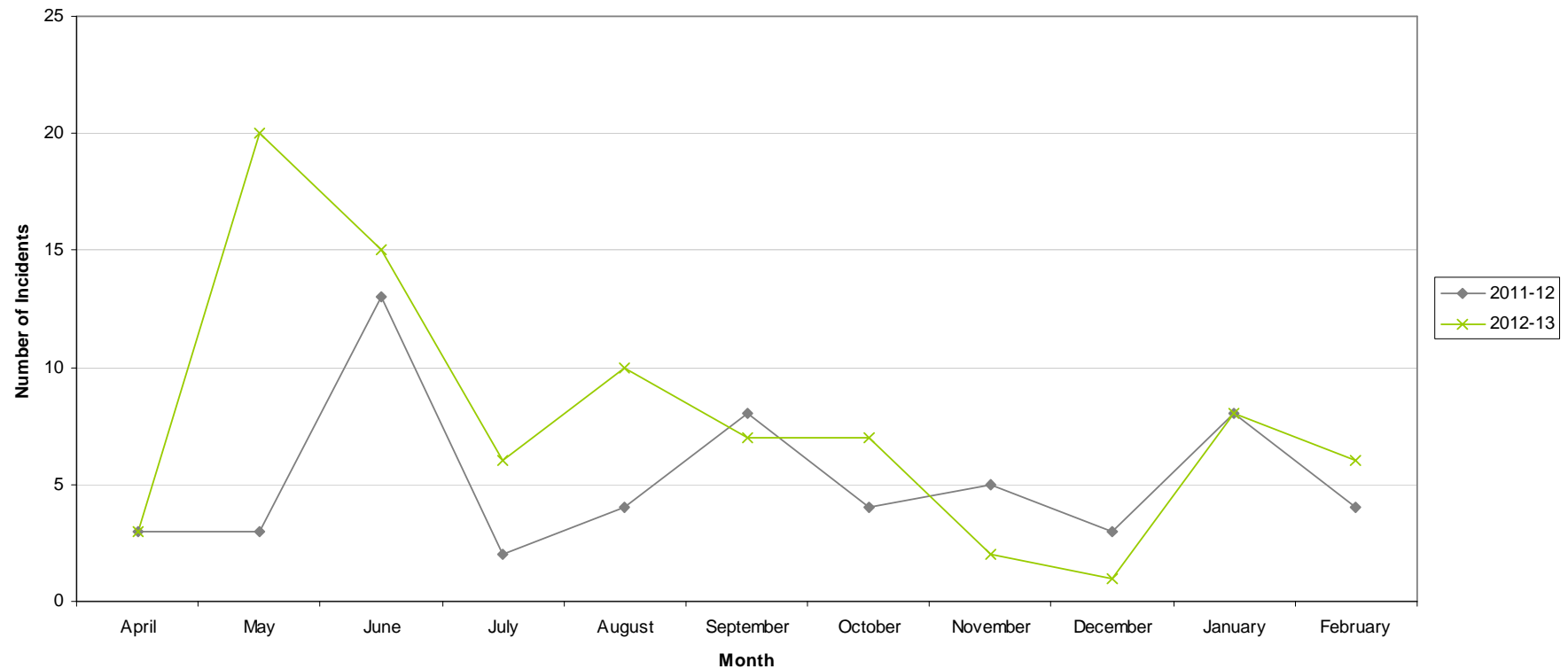


Graffiti Reports

RED	6 incidents	Increase of 2
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Wollaton East & Lenton Abbey

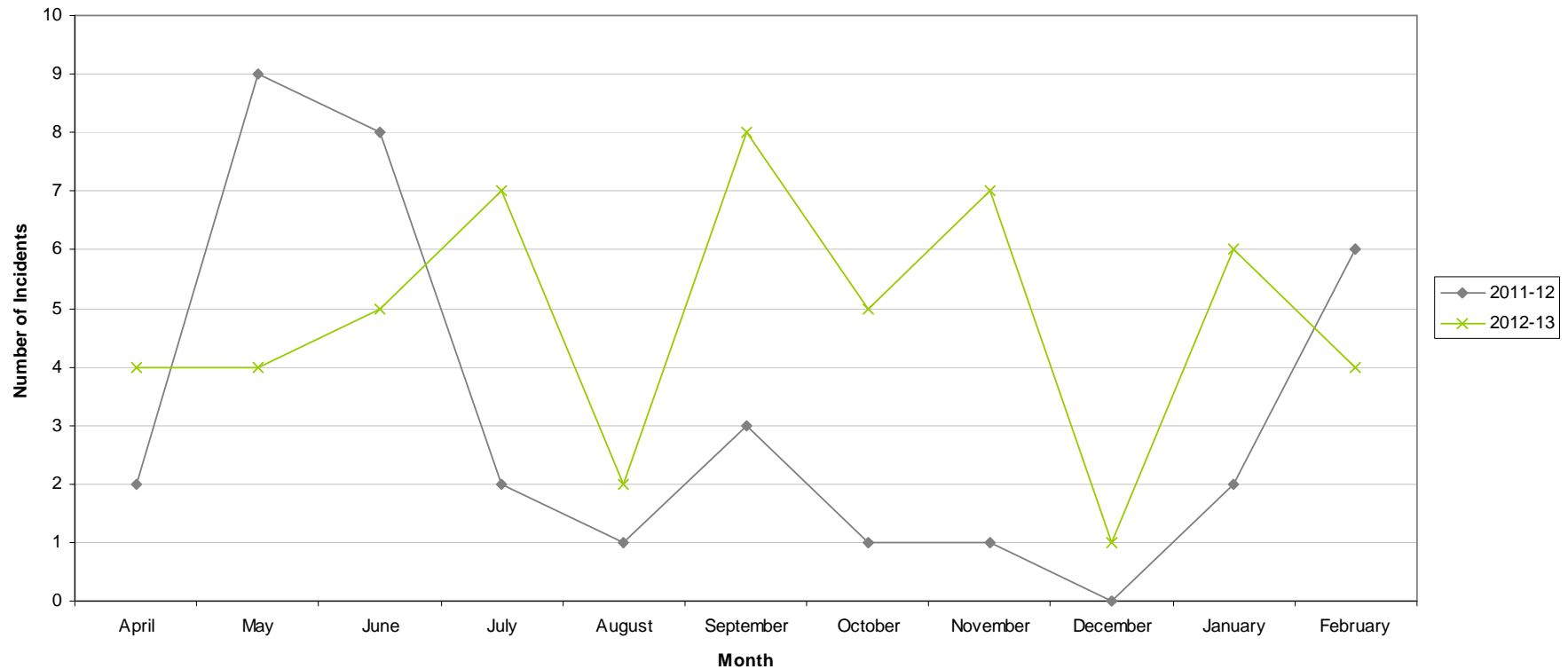


Fly Tipping

RED		
AMBER		
GREEN	4 incidents	Decrease of 2

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Wollaton East & Lenton Abbey



Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Wollaton East and Lenton Abbey Ward - Housing



Anti-social behaviour - Aspley (Wollaton East Lenton Abbey Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Aspley	97.6%	94.14%	95.85%	99.28%		
% of ASB cases resolved by first intervention - Aspley	75%	-	-	87.5%		n/a

Empty properties - Wollaton East and Lenton Abbey Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Wollaton East & Lenton Abbey Ward (calendar days)	26	35.49	19	34.17		
Number of lettable voids Wollaton East & Lenton Abbey Ward	-	1	5	8		
Number of empty properties awaiting decommission in Wollaton East & Lenton Abbey Ward	-	0	1	1		

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Lenton Abbey	3 Star		3 Star		3 Star		
Estate star rating - Wollaton Park	3 Star		3 Star		3 Star		

Housing

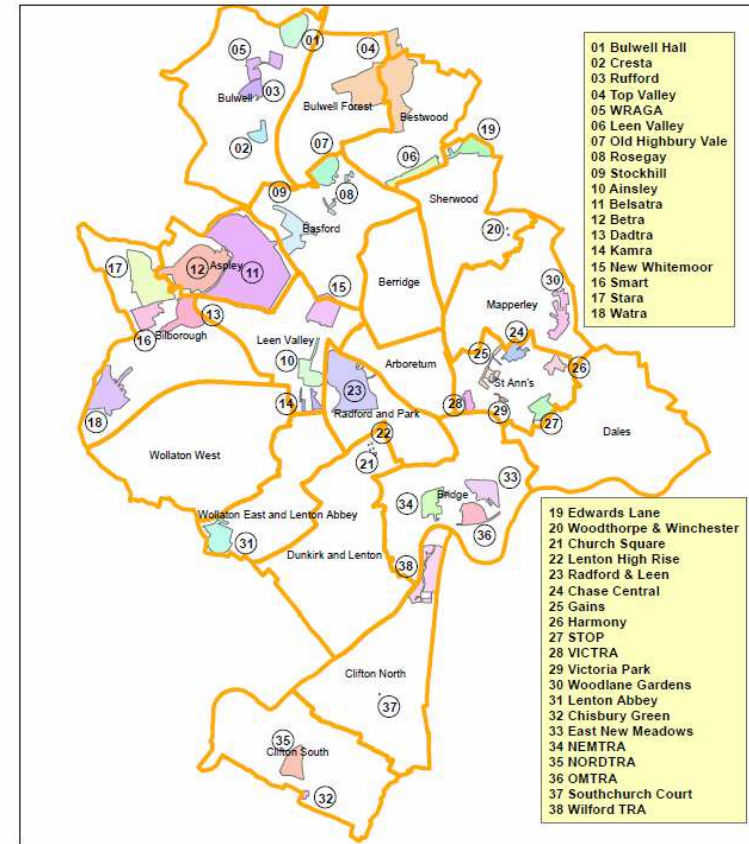
Rent Collection - Bilborough

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Bilborough office area	100.2%	99.8%	101.7%	100.6%		

Key:

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- Performance has improved compared to two years ago
- Performance has deteriorated compared to two years ago
- Performance unchanged

Map of Tenants and Residents Associations by Ward



Housing

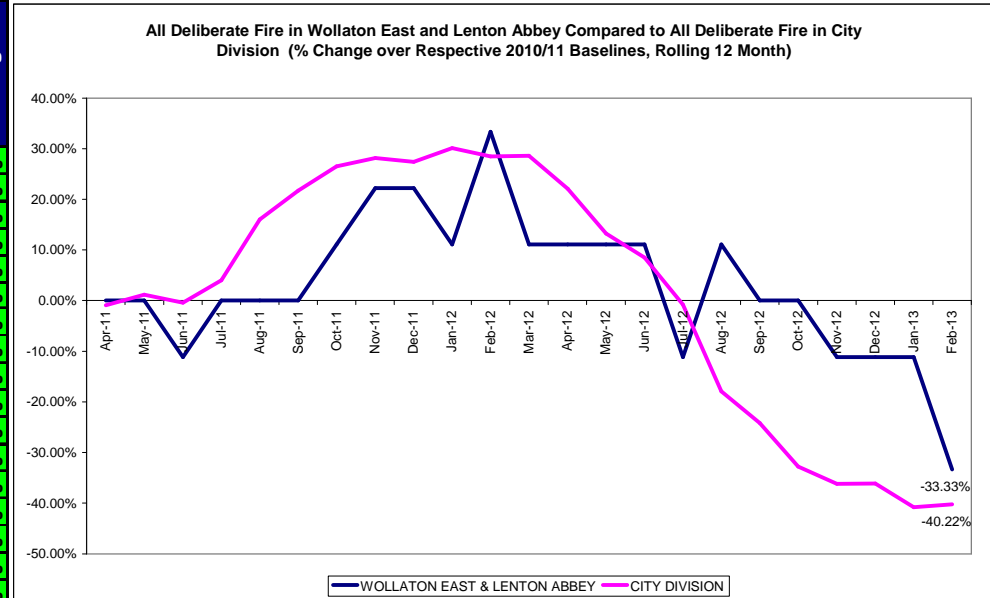
Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Fire

Table: Volume of Deliberate Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	34	40	6	17.65%	1226	522	-704	-57.42%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 0 fires in WELA. Year to date deliberate fires in WELA are down 40% (4 fires, compared to the corresponding year).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in WELA against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

WOLLATON WEST AND WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE

3RD JUNE 2013

Title of paper:	Area Capital Fund – Area Approvals	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton West ward Wollaton East and Lenton Abbey ward
Report author(s) and contact details:	Pauline Dorey – Neighbourhood Development Officer – Wollaton East & Lenton Abby Ward Tel: 07960420474 pauline.dorey@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Prairie Bryant Project Officer, Highway Services 0115 8761350 Prairie.bryant@nottinghamcity.gov.uk Lylse-Anne Renwick – Neighbourhood Development Officer, Wollaton West Ward Tel: 0115 - 8838476 or 0115 - 8764488 lylse-anne.renwick@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Working Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report provides detail of the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	That the Area Capital Fund programme of schemes for and Wollaton East and Lenton Abbey ward and Wollaton West ward as set out in Appendix 1 be approved.	

1. BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods", the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of

flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 2.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4th March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 a Public Realm General Fund has been approved of £750,000 Citywide.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored

6. EQUALITY IMPACT ASSESSMENTS (EIAs)

- 6.1 An Equality Impact Assessment has not been carried out as this report does not include proposals for new or changing policies.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None.

Wollaton East and Lenton Abbey 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Abbey Area	Experimental TRO	Approved December 2012	£5,000		No	Contribution to fund various restrictions at various locations
Wollaton East & Lenton Abbey	Lining	Approved September 2012	£3,000	-	Yes	Refresh white lining across the ward.
Dorket Drive / Charnook Avenue	Footpath	Approved September 2012	£20,000	-	Yes	Footpath patching - locations to be determined
Shelia Roper Community Centre	Directional Signage	Approved September 2012	£152	-	Yes	Signage on Baslow Drive and Anslow Avenue directing to Shelia Roper Community Centre
Woodside Road	Tree planting	Approved September 2012	£1,270	-	Yes	
Lawley Avenue	Footpath	Approved January 2012	£8,000	-	Yes	Footpath Reconstruction
Charles Avenue - Lawley Avenue side only	Footpath	Approved November 2011	£30,000	-	Yes	Footpath Reconstruction
Dorket Drive area	Dropped crossings	Approved November 2011	£6,000	-	Yes	5 pairs of pedestrian crossings in the Dorket Drive area

Total LTP schemes* **£73,422**

Wollaton East and Lenton Abbey Area Capital Decommittments

Location	Type	Reason	Amount	Details
Charles Avenue - Lawley Avenue side only	Footpath	Under spend	£5,916	Under spend from footpath work - Invoice included Lawley Avenue (LTP)
Lawley Avenue	Footpath	Under spend	£8,000	Invoiced as part of Charles Avenue works (LTP)

Total Decommittment*** **£13,916**

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011
Total Available 2011 - 2013 ACF

*Less LTP schemes

***Decommittment funds

Remaining available balance

LTP Element remaining

Public Realm Element remaining

£67,544
£0
£67,544
£73,422
£13,916
£8,038
£8,038
£0

Wollaton West Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Parkside	Experimental TRO	Approved December 2012	£3,000		No	Contribution to fund extension of proposed verge parking restrictions
Reynolds Drive	Signage	Approved December 2012	£300		No	Street Name Plates with "leading to Archer Crescent, Harris Close and Rudge Close"
Wroxham Drive	Footpath	Approved December 2012	£47,500		No	Consultation was carried out and of the responses received the majority preferred that the even side to 40 Wroxham Drive is resurfaced.
Wollaton Library	Signage	Approved September 2012	£1,400	-	Yes	Fingerpost direction signs
Bridge Road - Torville Drive	Access	Approved September 2012	£2,000	-	Yes	Dropped kerbs and removal of bollards
Wroxham Drive / Larchdene Avenue	Improvements	Approved January 2012	£500	-	Yes	Consultation on potential gating order
Wollaton Road Shops forecourt / Ringwood Crescent	Consultation TRO	Approved November 2011	£7,000	-	Yes	Parking prohibition and 1pm - 2pm parking restrictions

Total LTP schemes

£61,700

Wollaton West Area Capital Decommittments

Location	Type	Reason	Amount	Details
Wollaton Road Shops forecourt / Ringwood Crescent	TRO	Funding not required	£2,000	Scale of scheme reduced. (LTP)
Wollaton Road / Old Coach Road	Signage	Not progressed	£500	Cycle Route signing, scheme not carried out (Public Realm)

Total Decommittment

£2,500

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011
Total Available 2011 - 2013 ACF
Decommittment funds
Less LTP schemes
Remaining available balance

£67,544
-£750
£66,794
£2,500
£61,700
£7,594

Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme

Wollaton East and Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Wollaton East and Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Wollaton East and Lenton Abbey Decommittments

Location	Type	Reason	Amount	Details
Dorket Drive / Charnook Avneue	Footpath	Underspend	£12,350	Scheme came in under budget (LTP)

Total Decommittment***

£12,350

2013-2015 LTP allocation

£66,000

LTP carried forward from 2011-2013

£8,038

2013 - 2014 Public Realm allocation

£19,800

Public Realm carried forward

£0

Total Available 2013 - 2015 ACF

£93,838

*Less LTP schemes

£0

**Less Public Realm schemes

£0

***Decommittment funds

£12,350

Remaining available balance

£106,188

LTP element remaining

£86,388

Public Realm element remaining

£19,800

Wollaton West Area Capital Fund 2013 - 2015 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes

£0

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000			Increase security for the Wollaton Walled Garden

Total Public Realm schemes**

£3,000

Wollaton West Decommittments

Location	Type	Reason	Amount	Details
Bridge Road - Troville Drive	Access Improvements	Underspend	£233	Scheme came in under budget. (LTP)

Total Decommittment

£233

2013-2015 LTP allocation

£68,000

LTP carried forward from 2011-2013

£7,594

2013 - 2014 Public Realm allocation

£20,400

Public Realm carried forward

£0

Total Available 2013 - 2015 ACF**£95,994**

*Less LTP schemes

£0

**Less Public Realm schemes

£3,000

***Decommittment funds

£233

Remaining available balance**£93,227**

LTP element remaining

£75,827

Public Realm element remaining

£17,400

WOLLATON WEST AND WOLLATON EAST & LENTON ABBEY AREA COMMITTEE
3RD JUNE 2013

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughn – Director of Neighbourhood Services	Wards affected: Wollaton East & Lenton Abbey and Wollaton West
Contact Officer(s) and contact details:	Pauline Dorey – Neighbourhood Development Officer – Wollaton East & Lenton Abby Ward Tel: 07960420474 pauline.dorey@nottinghamcity.gov.uk	
Other officers who have provided input:	Lylse-Anne Renwick – Neighbourhood Development Officer, Wollaton West Ward Tel: 0115 - 8838476 or 0115 - 8764488 lylse-anne.renwick@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Working Nottingham		
Safer Nottingham		
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report asks the committee to note decisions made under delegated authority.		
Recommendation(s):		
1	It is recommended that the actions taken under delegated authority detailed in the appendix be noted.	

1 BACKGROUND

- 1.1 This report asks the committee to note decisions made under delegated authority in regard to councillors ward allocations.
- 1.1 This action follows the arrangements established by the Executive Board in respect of individual member allocation budget spending.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Director of Neighbourhood Services. These decisions must then be reported to Area Committee for information.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Information report.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 There are no financial implications arising from this report.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 The funds allocated to this Committee are used to address the diverse needs of the various sections of the community and reduce inequalities within the community.

6 EQUALITY IMPACT ASSESSMENT

Has the Equality Impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Ward Allocation approval forms (pre publication on the website as detailed in 7.2 below)

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

8.2 Ward Member Decisions as listed below can be found in full, on in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewwm.asp> or from the Nottingham City Council Committee Administration Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Telephone: 0115 8764305.

Appendix A-

Wollaton East And Lenton Abby – 2012/2013

Item	Recipient	Date Agreed	Reported to Area Cttee	Councillor Longford	Councillor Fox	Total
'Game On' Programme 2012 Activities at Lenton Abbey Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA)	06/03/2012	3 rd September 2012	Up to £210	Up to £210	Up to £420
Lenton Abbey Jubilee Celebration	Sheila Roper Centre/Community Association	31/05/2012	3 rd September 2012	£75	£75	£150
Wollaton Park Residents Association Jubilee Celebration	Wollaton Park Residents Association	31/05/2012	3 rd September 2012	£100	£100	£200
Planting in Planter on Farndon Green, Wollaton Park Estate, Wollaton East	Nottingham In Bloom	29/5/2012	3 rd September 2012	£127.35	£127.35	£ 254.70
Jubilee Celebration for 28 Links Youth Project with recipients from WELA (Leen Valley Cllrs funded £500 contribution)	Radford Surestart	06/06/2012	3 rd September 2012	-	£250	£250
Wollaton Park Over 50's Coffee Morning Group Wollaton Park Residents Association Room Rent For Temporary Venue Move	Wollaton Park Residents Association	07/02/2013	13 th February 2013	£200	£200	£400
Start-up costs for Afterschool Club At Sheila Roper Community Centre	Sheila Roper Community Association	07/02/2013	3 rd June 2013	£287.5	£288	£575
WELA Week Of Action	Various direct payments	07/02/2013	3 rd June 2013	£533	£533	£1066

Please insert Publisher doc photos for WELA ward.

**Publisher Display photos 2 and
Publisher Display photos 5**

13(b)

Delegated Decision Making Form

REF NO
PH/WC/O

Decision Type	Portfolio Holder	x	Ward Councillor	Officer

Department: Communities

Subject: Financial Assistance For Lenton Abbey Fun Day

Decision	This is not a key decision because it does not result in the Council incurring expenditure or making income or savings of more than £1 million revenue or capital, taking into account the overall impact of the decision, and does not significantly affect communities in 2 or more wards	Subject to call-in: No
		Total value of decision: £ 1,000
		Revenue

Decision taken
Financial Assistance to provide publicity, additional activities and workshop costs for the Lenton Abbey Fun Day a community celebration in Lenton Abbey on Saturday 6th July 2013

Options Considered
(with reasons for rejecting options not favoured)

Not to contribute towards the community celebration was rejected because this contribution would add value to this community event. By encouraging involvement of all of the wider Lenton Abbey communities through the production of flyers to be delivered door to door to all Lenton Abbey households ad posters to be displayed locally and in the surrounding areas. Additionally to provide activities for young people and children. Not providing the publicity flyers and additional activities could affect the engagement of local children, young people and families and therefore reduce the impact of the Fun Day and opportunity for enhancing community cohesion, recruiting new volunteers, community consultation and involvement of residents in new and existing projects

Reasons for Decision(s)
Councillors have seen the benefits to community cohesion from other local community celebrations and Lenton Abbey Fun Day Celebrations in previous years. Need to reach new residents and new and emerging communities in Lenton Abbey. Need to engage with young people and children on an ongoing basis with different activities which reflect changing multicultural needs and a variety of interests

Affected Wards
Wollaton East and Lenton Abbey

Advice Sought

(Any advice sought and considered by the decision maker **must** be attached to this form, with the name of the person that provided the advice and the date that it was provided)(If this is a Ward Councillor Decision advice **must** be sought from the Single Gateway Unit)

	Yes	No
Legal	<input type="checkbox"/>	<input type="checkbox"/> x
Finance	<input type="checkbox"/>	<input type="checkbox"/> x
Human Resources	<input type="checkbox"/>	<input type="checkbox"/> x
Equality & Community Relations Team	<input type="checkbox"/>	<input type="checkbox"/> x
Single Gateway Unit	<input type="checkbox"/>	<input type="checkbox"/> x
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/> x

Consultations

PLEASE READ – It is **crucial** for this section to be correct if the decision is to be valid. You need to be sure that you have undertaken the level of consultation applicable to the type of delegated decision which is being taken and recorded on this form.

In summary these are:

- Portfolio Holder Decision – You **MUST** consult all relevant consultees from the table below, including the Portfolio Holder and Corporate Director taking the decision, and any other Portfolio Holder and Corporate Director whose remit of responsibility may be affected by the decision being taken.
- Ward Councillor Decision – You **MUST** consult Councillors in the ward, relevant Area Manager and Director of Neighbourhoods and Communities.
- Officer decision – You **MUST** consult Portfolio Holder and Minority Group spokesperson(s).

Reasons for not consulting an individual or body **MUST** be given i.e. because they are not directly affected by the proposals

Details of Consultations undertaken

	Yes	No	Name and Date
Portfolio Holder	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Ward Councillors	<input type="checkbox"/> x	<input type="checkbox"/>	Longford, Webster 30/4/13
Area Committee	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Other Council Bodies	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Corp. Directors Affected	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Trades Unions	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Minority Group	<input type="checkbox"/>	<input type="checkbox"/> x	_____
Others (Specify)	<input type="checkbox"/> x	<input type="checkbox"/>	Locality Manager 8/5/13
Reasons for not consulting			
<i>Those not consulted are not directly affected by this decision</i>			

Background to the decision

(either add in the detail of the decision in the space provided or attach as a separate sheet)

Provide for the cost of up to £1,000 for: Publicity flyers and poster £110 Workshop activities for young people £300 Belly dancing £100 Climbing wall £250 Bouncy castle £150 Craft stall £25 Face and nail painting £75 Councillors have agreed a £500 each split from their Councillor Ward Allocations

Declared colleague/ Councillor Interests

None

Dispensation by Standards Committee

Date:	Dispensation Reference:
-------	-------------------------

Due Regard for Equality
(NOTE – equality impact **MUST** be assessed for:

- decisions relating to new or changing policies, services or functions;
- financial decisions which will have an effect on services;
- decisions on implementation of policies developed outside the Council

EIA guidance is available on the intranet

Background Papers
(including published documents)

Has the equality impact of the decision been assessed? No (EIA not required) <input type="checkbox"/> An EIA is not required on this occasion as there is no change proposed to City Council Policies, services or functions.

Exempt/Confidential report (if 'yes', include the exempt or confidential material in an appendix and in this space explain the reason(s) why it is not in the public domain). See guidance on the intranet or ask for advice if in doubt

None
YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> x

Contact Person

Pauline Dorey-Neighbourhood Development Officer	Contact No. 07960420474
---	-------------------------

For Officer delegated decisions only please provide the reference number from the Scheme of Delegation under which the decision is being taken.

Scheme of Delegation Reference Number

--


AUTHORISED SIGNATORIES

PLEASE READ – It is crucial for this section to be correct if the decision is to be valid. You need to be sure which Councillor and Corporate Directors/Directors or other authorised colleagues have authority to take the decision you require to be made.

In summary these are:

- Portfolio Holder Decision – The signature of the relevant Portfolio Holder and Corporate Director is required.
- Ward Councillor Decision – The signature of either the Director of Neighbourhoods and Communities or Corporate Director of Communities.
- Officer decision – The signature of the relevant Corporate Director or authorised colleague is required.

The completed and signed form must be sent to Constitutional Services within 2 working days of the last signature(s).

Corporate Director or authorised colleague (Print name)	JOHN MARSH	Date:	8.5.13
Signature			
Portfolio Holder (Print name)		Date:	
Signature			
Date Published:		Last Date for Call-in:	

Attach any additional background information to this form.

Advice sought **MUST** be attached to this form, along with the Equality Impact Assessment (where appropriate).